

Camping, Cemetery and Swimming Pool Fees 2009/10

Submission Date: 10 August 2009
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Manager Parks and Reserves

Overview To set the fees for the 2009/10 year.

Background

Because of the delayed time of the Long Term Council Community Plan the above fees need to be set by resolution. The financial year ended on 30 June 2009 and bookings for camping sites, cemetery services, and swimming pool fees are being sought now, the new prices need to be in place.

Cemetery Fees (Apply to Waimate and Otaio Cemeteries)

Interments	2008/2009	2009/2010
Ashes	\$125.00	\$140.00
Stillborn	\$100.00	\$110.00
Children under 12 years	\$300.00	\$330.00
Adult	\$550.00	\$600.00
Plot Purchase		
Adult	\$575.00	\$625.00
Children under 12 years	\$200.00	\$220.00
Ash Plots	\$125.00	\$140.00
Opening Plot – Concrete Plot	\$175.00	\$195.00
Stillborn	\$125.00	\$140.00
Additional Charges		
Interments on Saturdays, Sundays or Holidays After 3.00 pm on Friday	\$300.00	\$330.00
Dig Grave – Saturdays	\$200.00	\$220.00
Dig Grave – Sundays or Statutory Holidays	\$250.00	\$275.00
Triple Depth Plot	\$500.00	\$550.00
Ashes		
Interments on Saturdays, Sundays or Statutory Holidays	\$75.00	\$85.00
Dig Saturdays	\$75.00	\$85.00



Dig Sundays or Statutory Holidays	\$75.00	\$85.00
Concrete Beam		
Ash beam	\$90.00	\$100.00
Stillborn	\$90.00	\$100.00
Children under 12yrs	\$90.00	\$100.00
Adult	\$150.00	\$165.00

Camping Fees

Victoria Park Motor Camp	2008/2009	2009/2010
Cabins per Adult per night	\$20.00	\$20.00
Cabins per Child under 12yrs per night	\$5.00	\$5.00
Camping Power sites per adult per night	\$10.00	\$10.00
Camping Power sites per child under 12yrs per night	\$5.00	\$5.00
Camping Non power per adult per night	\$10.00	\$10.00
Camping Non-power per child under 12yrs per night	\$5.00	\$5.00
On-site caravans per person	\$25.00	\$25.00
On-suite Cabins, 2 adults per night	\$55.00	\$60.00
On-suite Cabins, extra person per night	\$10.00	\$10.00

Knottingley Park		
Per Adult power & non-power per night	\$8.00	\$10.00
Per Child under 12yrs power & non power per night	\$5.00	\$5.00

Waitaki Lakes		
Season Ticket	\$220.00	\$250.00
Site per night	\$12.00	\$15.00

St. Andrews Domain		
Camping Non power per night	\$8.00	\$10.00

Camping Power sites per adult per night	\$10.00	\$10.00
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Swimming Pool

Item	2008/2009	2009/2010
Adult – per swim	\$2.50	\$3.00
Children – per swim	\$1.50	\$2.00
Pre-School child – per swim	\$1.00	\$1.00
Family Season Ticket	\$120.00	\$140.00
Adult Concessions per 20 swims	\$40.00	\$50.00
Child Concessions per 20 swims	\$25.00	\$30.00
Adult Season Ticket	\$110.00	\$125.00
Child Season Ticket	\$60.00	\$70.00
Pool Hire		
Schools - per hour	\$30.00	\$35.00
Swimming Club - per hour	\$30.00	\$35.00
Others - per hour	\$45.00	\$50.00
Hire of Pool Attendant per hour	\$25.00	\$25.00

Proposal As above

Options N/A

Obstacles N/A

Recommendation THAT THE FEES FOR 2009/10 BE APPROVED.