

Waimate 2020

Waimate District Council Long Term Council Community Plan 2005 - 2015 - Volume 1

**Final Version
14th June 2005**



Waimate 2020



Waimate District Council Long Term Council Community Plan Volume 1

**Final Long Term Council Community Plan
for the Ten Year Period Beginning
1 July 2005**

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A Guide to the 5 Volumes of the Plan

Waimate 2020

Finding your way through the complete Plan

The complete Plan consists of 5 Volumes plus a very brief Summary.

Each Volume deals with different parts of the Plan and this is a guide to where to find the information you seek.

There are other documents that the Council uses to support this Plan such as Asset Management Plans for the main services such as Water Supplies, and Roading works, and a number of other Policy Documents.

Volume 1

Volume 1 provides a full overview of the contents of the LTCCP.

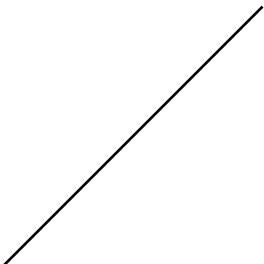
The main part of the document describes how the Council works and the way in which it is structured along with information on how the interests of residents are protected.

The way the Council involves the Community in its decision-making and the methods used for accessing “the voice of the community” are fully covered.

The last part describes how the Council will show its success in achieving the Community’s expectations of its performance.

The Main Contents of each Volume

Volume 1	_____
Volume 2	_____
Volume 3	_____
Volume 4	_____
Volume 5	_____



The diagram shows a line graph where the horizontal axis represents the five volumes and the vertical axis represents the amount of content. The line for Volume 1 is significantly higher than the lines for Volumes 2, 3, 4, and 5, which are all at a similar, lower level. A diagonal line extends from the end of the Volume 1 bar towards the top right of the page.

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Volume 2

This Volume outlines the Community's vision for its future and the Outcomes it is looking for as the District develops.

The Purpose and the role of the Council in achieving the Outcomes is defined and a set of Strategic Objectives are described from which the varied everyday responsibilities of the Council can be determined.

These everyday tasks are described along with Projects the Council will undertake to support the Community Outcomes.

Council's normal partners in its operations are described and the role of the Council and these other partners are shown for all Projects and Tasks.

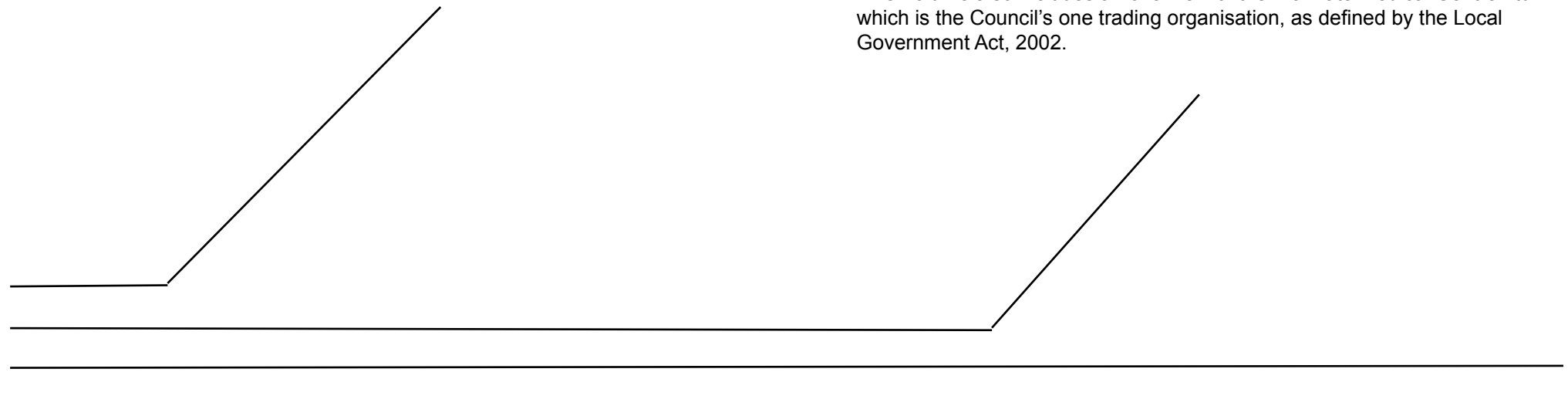
Volume 3

Volume 3 consists mainly of Activity Management Plans. Each activity that the Council performs is described, outlining what it is that the Council does, why it should do it, and what it will do to make this activity continue to support the Community Outcomes.

Also, each activity has identified Service Levels which describe what the Community expects in how the service is provided. For example: it may define opening hours for a building or response times for repair work.

Financial information on expenditure and income is shown for each activity along with an indication of the proportion of Council's overall operating and capital expenditure which relates to each activity.

This Volume also includes an overview of the Waimate Medical Centre Ltd which is the Council's one trading organisation, as defined by the Local Government Act, 2002.



Volume 4

Volume 4 contains financial statements that describe the situation of the Council as a whole rather than separately by Activity as included in Volume 3.

It also includes some of the Council's Policy documents as required by the Local Government Act, 2002. These describe how the Council sets its rates and where funding will come from for its activities. They also cover the way in which finances will be managed, including investments and borrowing, and the situations where rates may be remitted or reduced.

Other Policies cover, development contributions, and how the 'significance' of decisions is determined.

Other sections describe the schedule of Fees and Charges for all Council activities and how the Council will approach consultation with Maori.

Volume 5

Volume 5 contains two key technical documents. The first is an assessment of the District's current and future needs for Water and Waste Water services.

This includes a plan for managing Solid Waste Collection and Disposal.

These are technical documents that the Council has been required to generate by the Local Government Act, 2002.

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