

### Community Safety

The Waimate District Council has the responsibility for ensuring the health, safety and well-being of the community so that it is not adversely affected by the activities and actions of others, and that the community is able to deal with emergencies.

Therefore, the Council has the responsibility for:

- Liaison with the NZ Police on crime prevention;
- Maintenance of Civil Defence readiness;
- Provision or support of medical services in a time of shortage of such services within the community;
- Maintenance of rural fire-fighting readiness in partnership with the south Canterbury Rural Fire District.
- Maintenance of the rural rapid numbering system for unique identification of properties for emergency response purposes.

Other activities that contribute to the health and safety of the community include: provision of safe drinking water; waste and hazardous substance management; health inspection; building inspection; noise and animal control; licensing of public facilities and premises; liquor and gaming machine licensing; maintenance of roads and street lighting.

This specific activity mainly deals with crime prevention and road safety; other aspects of community Safety will be covered in greater detail in other activities in the following pages of this volume.



### What Do We Do Now?

Liaison with Police is a new activity for Waimate District Council.

What we intend to do, is to create a regular forum, and channels of communication between Waimate District Council and Police, so that any problems can be advised and addressed early and progress monitored.

Waimate District Council will continue its involvement in regional community safety organisations such as Community Alcohol Action Programme (CAAP) and Students Against Drunk Driving (SADD).

### Tasks

Tasks are the routine matters that Council will attend to every year, in order to maintain service levels set in agreement with our community.

- Lobby to extend Police Services' times of operation.
- Receive data from Police about motor vehicle accident sites in our District, to assist road safety management.
- Create a regular forum and channels of communication between Waimate District Council and the Police, so that any problems can be advised and addressed early and progress monitored.

## Why Do We Do It?

Community Safety is an issue of importance specifically identified in Council's Community Outcomes Document.

Particular issues of concern are vandalism, boy racers, and a spate of thefts from rural properties.

## Our Service Levels

The elected council will meet with Police at least once every two months for an overview of community safety issues.

## Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- The health needs of the District are adequately provided for.
- The security and safety of the community and its citizens meets their needs.
- The community is positive about its continued well-being.

## How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

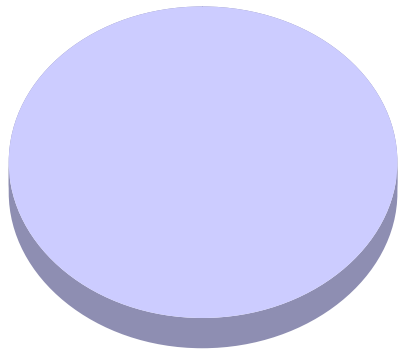
## Projects

Projects are special works that are initiated by Council which by their development and ongoing maintenance will enhance community outcomes.

- Protocol established for liaison with:
  - Police
  - Land Transport NZ (for Statutory Requirements)
  - Medical service providers
  - Emergency management support groups
- Consultation Required - Project is in Progress

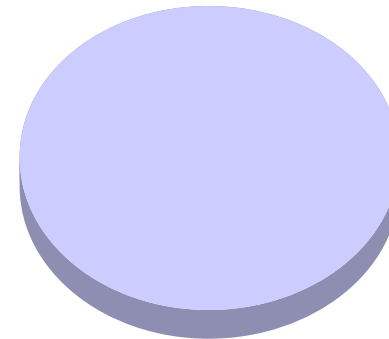
# Waimate 2020

**Share of Operating  
Expenditure = \$0**



**\$8,589,000**

**Share of Capital  
Expenditure = \$0**



**\$3,291,000**

**Expected Levels of Expenditure for 2005/2006**

PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2006											
<b>ACTIVITY :</b>	<b>Estimate</b>	<b>Budget</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>
<b>COMMUNITY SAFETY</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>
	<b>\$000s</b>	<b>\$000s</b>	<b>\$000s</b>	<b>\$000s</b>	<b>\$000s</b>	<b>\$000s</b>	<b>\$000s</b>	<b>\$000s</b>	<b>\$000s</b>	<b>\$000s</b>	<b>\$000s</b>
<b>Revenue</b>											
Targeted Rate											
Land Transport NZ Subsidy											
Revenue from Activities											
Other Revenue											
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditure</b>											
Expenditure on Activities											
Interest											
Depreciation											
Taxation											
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COST OF SERVICE</b>											
<b>Funded by:</b>											
General Rates											
<b>Shortfall (surplus) to balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>