

### Community Support

#### What Do We Do Now?

In the activity of community support, Council has a department named Community Services; this department provides decision making and accountability for funds grants from council to community organizations and individuals for community purposes. Funds come from both Council and non-Council sources. Total Grants are in excess of \$200,000 pa e.g. grants to: Stadium, Museum, Resource Centre, Scholarships, Regent Theatre, Creative NZ Recipients, etc.

Other activities also contain features of community support such as the Council's involvement in health services. These are covered elsewhere in this document.

#### Tasks

Tasks are the routine matters that Council will attend to every year, in order to maintain service levels set in agreement with our community.

- Promote community Grants and provide accountability by publishing Grants in the local media.
- Assist the Waimate Community Arts group with meeting locations, preparation of minutes and agendas.
- Support community organisations by provision of publicity in the form of an up-to-date events calendar for special events and regular activities to support recurring events.
- Support the Regent Theatre Trust.
- Provide auditing services for non council organisations, community halls, Waimate Health Developments, Waimate Historical Society and the Waimate Stadium.
- Provide training, workshops and resources for organisations to assist them in making effective applications for Grant funding.

- Support sporting clubs and organisations with low interest loans for projects which provide significant social, cultural or environmental benefits to the Community.
- Award Waimate District Council Scholarship annually to support tertiary education for residents of our District.
- Support the Waimate 50 Motorsport organisation.
- Support the operation of Community Vehicles.
- Operate a Rates rebate scheme in conjunction with the Department of Internal Affairs.
- Partner with Pro-Ject Waimate on continuing commercial area revitalisation.
- Provide Community Grants to community support organisations.
- Provide Council Grants to Arts organisations.
- Facilitate ANZAC Day observances.
- Support schools with material for educational projects.
- Provide facilities for motor vehicle driver licensing.
- Mow lawns by contract at three Waimate primary schools.
- Mow lawns by contract at Housing NZ owned flats in Waimate.
- Mow lawns at the Museum and the old Waimate bus depot.
- Provide Grants to selected Health Care Providers.

#### Why Do We Do It?

Council's General Community services activity assists the continuation and development of many community groups and facilities which contribute to social, cultural and recreational outcomes for our district.

## Our Service Levels

Opening Hours:

**Council Offices** - Monday - Friday 8.00am to 4.30pm.

General Community Services – Public Accountability - each applicant measured against appropriate criteria.

Each successful applicant returns accountability forms within an agreed period, to demonstrate proper use of grant monies.

## Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- The health needs of the District are adequately provided for.
- The education needs of the District are adequately provided for.
- The well-being of all age-groups is achieved.
- The security and safety of the community and its citizens meets their needs.
- The Community is positive about its continued well-being.
- Citizens feel that their needs for community are satisfied.
- Citizens feel that their cultural needs are satisfied.
- Citizens feel that their recreational needs are satisfied.
- The economic infrastructural needs of the District are met.
- The diverse spiritual needs of citizens are recognised and supported.
- Citizens are confident that their needs for 'communities of interest' can be met.

## How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

## Projects

Projects are special works that are initiated by Council which, by their development and ongoing maintenance, will enhance community outcomes.

- Institute and fund Community awards for attractive gardens, buildings, streets, etc. where benefits to the Community outweigh the cost to Council. No Consultation Needed - Council has decided to proceed.
- Promote the historical and contemporary importance of timber industries as a District theme. Consultation required - Project is in progress.
- Support a 'new residents' support group. No Consultation needed - Project has not started.
- Sponsor events that use community centres within the District other than Waimate township. No Consultation needed - Project has not started.
- Extend operations at the Council Information Centre in Waimate to provide for seven day opening. No Consultation needed - Project has not started.
- Ensure that its Information services provide a register of Communities of Interest. No Consultation needed - Council has decided to proceed.
- Ensure that its Information Centres recognise multi-language and multi-cultural needs. No Consultation needed - Council has decided to proceed.
- Support community Youth and Adult Mentoring Programs. No Consultation needed - Project has not started.
- Support Adult education within the District - (possibly in partnership with the Waimate High School). No Consultation needed - Project is in progress.

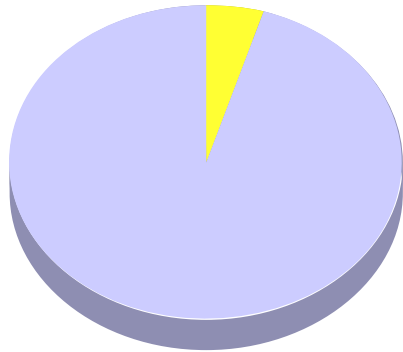
# Waimate 2020

- Liaise with and lobby Aoraki Polytechnic and the Waimate High School on appropriate courses for District citizens. No Consultation needed - Project has not started.
- Establish agreed essential services for each identified rural community. Consultation Required - Council has decided to proceed.
- Rationalisation of Council structure to create a separate department that focuses on Community Support. No Consultation needed - Project complete.
- Construct Bus Stations in Waimate, Glenavy, St. Andrews, and areas as required. Consultation required - Still requires public Consultation.
- Interact with Environment Canterbury, (ECan) on future needs for public transport - monitoring the need at regular intervals. Consultation required - Project has not started.
- Co-ordinate the Waimate 150th celebrations. No Consultation needed - Project complete.
- Review Council's Grant funding criteria to maximise the social, cultural and environmental benefits of Grants to the community. No Consultation needed - Project has not started.
- Enhance and maintain Waimate District Council website for the Promotions Department and community information. No Consultation needed - Project is in progress.
- Develop a grant fund for educational courses. No Consultation needed - Project has not started.



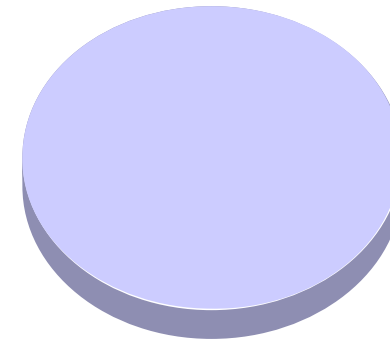
# Waimate 2020

**Share of Operating  
Expenditure = \$ 398,000**



**\$8,589,000**

**Share of Capital  
Expenditure = \$0**



**\$3,291,000**

**Expected Levels of Expenditure for 2005/2006**

# Waimate 2020

PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2006													
GROUP - PEOPLE	ACTIVITY :	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
	COMMUNITY SUPPORT	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	
	<b>Revenue</b>												
	Targeted Rate												
	Land Transport NZ Subsidy												
	Revenue from Activities	(24)	(57)	(31)	(37)	(31)	(37)	(31)	(37)	(31)	(37)	(31)	
	Other Revenue												
	<b>Total Revenue</b>	<b>(24)</b>	<b>(57)</b>	<b>(31)</b>	<b>(37)</b>	<b>(31)</b>	<b>(37)</b>	<b>(31)</b>	<b>(37)</b>	<b>(31)</b>	<b>(37)</b>	<b>(31)</b>	
	<b>Expenditure</b>												
	Expenditure on Activities	329	399	390	402	390	402	390	402	390	402	390	
	Interest		(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	
Depreciation													
Taxation													
<b>Total Expenditure</b>	<b>329</b>	<b>398</b>	<b>390</b>	<b>402</b>	<b>390</b>	<b>402</b>	<b>390</b>	<b>402</b>	<b>390</b>	<b>402</b>	<b>389</b>		
<b>NET COST OF SERVICE</b>	<b>305</b>	<b>341</b>	<b>359</b>	<b>364</b>	<b>359</b>	<b>364</b>	<b>359</b>	<b>364</b>	<b>359</b>	<b>364</b>	<b>359</b>		
<b>Funded by:</b>													
General Rates	(305)	(341)	(359)	(365)	(359)	(365)	(359)	(365)	(359)	(365)	(359)		
<b>Shortfall (surplus) to balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		