

Rural Fire Protection

What Do We Do Now?

Work in partnership with other local authorities in the South Canterbury Rural Fire District, to maintain a shared response system of equipment and fire fighters.

Tasks

Tasks are the routine matters that Council will attend to every year, in order to maintain service levels set in agreement with our community.

- Work in partnership with our neighbours in South Canterbury Rural Fire District to maintain communications and emergency response.
- Fund the South Canterbury Rural-Fire Service jointly with Timaru and MacKenzie Districts and forestry operators.
- Train personnel to various levels of competency to NZQA standards.
- Ensure that personnel are familiar with the Forest and Rural Fires Act.
- Provide information to the community about fire ban status.

Why Do We Do It?

In order to enhance community safety and remove barriers to economic development, to protect property, people and livestock against fire, and to manage communications with regard to fire season status.

Our Service Levels

To ensure that fire season status information is published in local newspapers in a timely fashion, and that fire season status is published on Council website promptly.

To ensure communication between South Canterbury Rural Fire Officers and Waimate

District Council is sufficient to give Council staff awareness of fire ban status at all times.

To fully participate in South Canterbury Rural Fire District administration to attend all meetings; effective lobbying for cost sharing.

Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

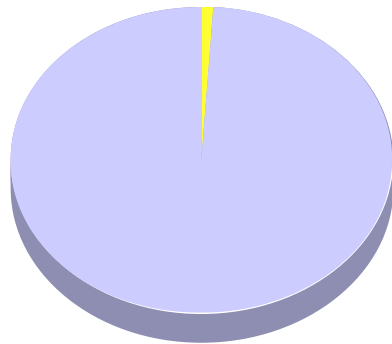
- The security and safety of the community and its citizens meets their needs.
- The natural and rural environment is protected.
- Sustainable development is a feature of the District.

How Do We Get There?

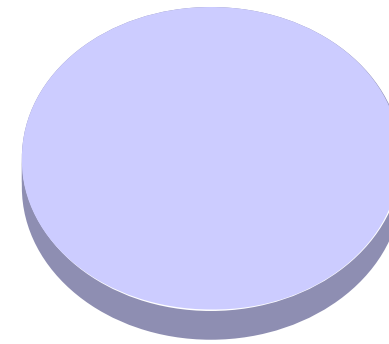
The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

**Share of Operating
Expenditure = \$ 89,000**

**Share of Capital
Expenditure = \$2,000**



\$8,589,000



\$3,291,000

Expected Levels of Expenditure for 2005/2006

Waimate 2020

PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2006													
GROUP - PEOPLE	ACTIVITY :	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
	RURAL FIRE PROTECTION	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	
	Revenue												
	Targeted Rate												
	Land Transport NZ Subsidy												
	Revenue from Activities	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
	Other Revenue												
	Total Revenue	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
	Expenditure												
	Expenditure on Activities	79	79	79	79	79	79	79	79	79	79	79	79
	Interest	(2)	(4)	(5)	(1)	(2)	1	0	(2)	(3)	(4)	(5)	(5)
Depreciation	15	14	13	18	16	22	20	18	16	15	15	15	
Taxation													
Total Expenditure	92	89	87	96	93	101	98	95	92	90	89	89	
NET COST OF SERVICE	90	86	84	93	90	99	95	92	90	87	86	86	
Funded by:													
General Rates	(90)	(77)	(74)	(84)	(81)	(89)	(86)	(83)	(80)	(78)	(77)	(77)	
Shortfall (surplus) to balance		10	10	10	10	10	10	10	10	10	10	10	