

Camping

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What Do We Do Now?

Council operated camping grounds are situated at Victoria Park, Naylor Street, Waimate, 5 minutes walk from the centre of town. 38 power sites, 50 plus non-power sites, kitchen, laundry, toilet and shower facilities. 10 Cabins in Tennant Street, .67 ha.

and

Knottingley Park Motor Camp is located on Waihao Back Road, 2km from the town centre on .89ha. 16 power sites, 100 plus non-power sites, toilet, shower, laundry and kitchen facilities.

and

St. Andrews Reserve, State Highway No 1, St. Andrews. 12 power sites, 50 plus non-power sites, toilet, shower, kitchen and laundry facilities.

and

Waitaki Lakes Reserves, Lake Aviemore, 90km from Waimate. There are 4 camping areas, which are Briars Gully, Te Aka, Waitangi and Fisherman's Bend. These are provided with basic water, toilets and rubbish collection.

and

Privately operated camping grounds operate at Glenavy, Kelceys Bush and Lindis Farne.

Tasks

Tasks are the routine matters that Council will attend to every year, in order to maintain service levels set in agreement with our community.

- Provide and maintain camping facilities at Victoria and Knottingley Parks, Waitaki Lakes and St. Andrews Reserve.

- Licence and monitor camping facilities provided by all operators.
- Provide funding assistance for the St. Andrews Camping Reserve for equipment including the supply of a tractor and mowing equipment.

Why Do We Do It?

To provide and maintain camping grounds to meet the recreation and leisure needs of local residents and visitors to the district. To allow camping in essentially wilderness spaces of Waitaki Lakes, to be safe and hygienic.

Our Service Levels

All camping places are open 7 days a week, 365 days a year except the Waitaki Lakes Reserves, which are open from mid September until the start of May.

Waitaki Lakes - Off-peak , rubbish removal and cleaning weekly. Peak camping season, rubbish removal daily, cleaning twice daily.

Victoria and Knottingley Parks - Off peak, inspection 3-4 days per week, rubbish removal and cleaning as necessary. Peak camping season, daily rubbish collection and cleaning. No written complaint about cleanliness.

St. Andrews Camping Reserve - Off peak, inspection daily, rubbish removal weekly and cleaning daily.



Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

Waimate 2020

- Citizens feel that their recreational needs are satisfied.
- Citizens are confident that their needs for 'communities of interest' can be met.

How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

Projects

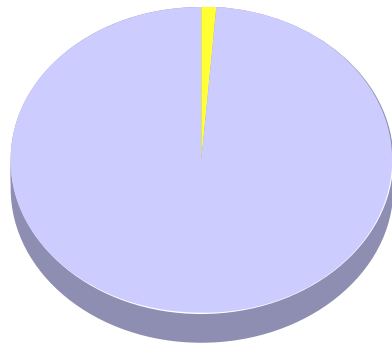
Projects are special works that are initiated by Council which by their development and ongoing maintenance will enhance community outcomes.

- Upgrade camping facilities at Knottingley Park with new kitchens, lounges and tourist cabins. Consultation required - Still requires public Consultation.
- Upgrade cabins, showers and toilets at the Victoria Park camping facility. No Consultation needed - Project is in progress.
- Construct new tourist cabins at the Victoria Park camping facility. No Consultation needed - Project is in progress.
- Upgrade children's play area at St. Andrews domain to meet current regulations. Consultation required - Project has not started.
- Receive facilities at Waitaki Lakes as progressively transferred from Land Information NZ, (LINZ). No Consultation needed - Project is in progress.

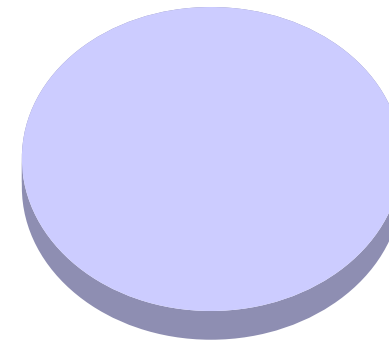
Waimate 2020

**Share of Operating
Expenditure = \$ 1 12,000**

**Share of Capital
Expenditure = \$ 0**



\$8,589,000



\$3,291,000

Expected Levels of Expenditure for 2005/2006

Waimate 2020

| PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2006 | | | | | | | | | | | |
|--|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| ACTIVITY : | Estimate | Budget | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast |
| CAMPING | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 |
| | \$000s | \$000s | \$000s | \$000s | \$000s | \$000s | \$000s | \$000s | \$000s | \$000s | \$000s |
| Revenue | | | | | | | | | | | |
| Targeted Rate | | | | | | | | | | | |
| Land Transport NZ Subsidy | | | | | | | | | | | |
| Revenue from Activities | (102) | (117) | (117) | (117) | (117) | (117) | (117) | (117) | (117) | (117) | (117) |
| Other Revenue | | | | | | | | | | | |
| Total Revenue | (102) | (117) | (117) | (117) | (117) | (117) | (117) | (117) | (117) | (117) | (117) |
| Expenditure | | | | | | | | | | | |
| Expenditure on Activities | 110 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 |
| Interest | 1 | (4) | (5) | (5) | (5) | (5) | (6) | (6) | (6) | (6) | (7) |
| Depreciation | 5 | 4 | 4 | 4 | 4 | 4 | 3 | 3 | 3 | 3 | 3 |
| Taxation | | | | | | | | | | | |
| Total Expenditure | 116 | 112 | 112 | 111 | 111 | 110 | 110 | 110 | 110 | 109 | 108 |
| NET COST OF SERVICE | 14 | (4) | (5) | (5) | (6) | (6) | (6) | (7) | (7) | (7) | (7) |
| Funded by: | | | | | | | | | | | |
| General Rates | (13) | (1) | | | | 1 | 1 | 1 | 1 | 1 | 1 |
| Shortfall (surplus) to balance | 2 | (5) | (5) | (5) | (5) | (6) | (6) | (6) | (6) | (6) | (7) |