

Swimming Pools

Waimate 2020

Swimming Pools

What Do We Do Now?

The Norman Kirk Memorial Swimming Pool is a memorial to the late Prime Minister Norman Kirk, who was born in Waimate. It was opened in November 1978 and is located at the South end of Queen Street, Waimate. It is a six-lane pool, 33.3 metres long set in a 0.12ha enclosure. Open-air and coal heated to an average temperature between 24 and 29 Degrees Celsius.

The pool is open from Labour weekend until mid March. Number of visits range from 10,000 to 12,000 annually.

The Pool is well supported by the Swimming Club who teaches children to swim and organises competition swimming. There are a number of Swimming Carnival competition days, with swimming clubs outside of Waimate.

Friends of the Pool are a group of people who make use of the pool most days of the season, and donate equipment for the pool.

A number of groups of social clubs and organisations hire the pool from time to time.

Safety features of private swimming pools are controlled by Council by-laws.

Tasks

Tasks are the routine matters that Council will attend to every year, in order to maintain service levels set in agreement with our community.

- Maintain and operate the Waimate Swimming Pool, (Norman Kirk Pool), to agreed service levels.
- Manage the needs of competing pool users.
- Monitor the quality of school swimming pools.

Why Do We Do It?

The Council provision of a large, heated swimming pool contributes to community outcomes by providing a means of recreation and physical exercise for disabled and elderly people. Learning to swim is important to people's safety. A large pool for community use provides a facility that is generally not available to people at their own homes.

Our Service Levels

Pool hours are normally from 6.30am to 5.00pm Monday to Friday and 12.00 noon to 5.00pm Saturday and Sunday, depending on weather conditions.

To monitor chlorine and pH levels as prescribed by New Zealand Standard 5826:2000, "Pool Water Quality".

Chlorine level between 0.2 – 0.5 grams per metre.

pH level between 7.2 – 8.00.

Public swimming pool operators to be suitably certified.

Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- The health needs of the District are adequately provided for.
- The education needs of the District are adequately provided for.
- The well-being of all age-groups is achieved.
- Citizens feel that their needs for community are satisfied.
- Citizens feel that their recreational needs are satisfied.
- Increases in quality of life, well-being and prosperity are shared and accessed by all citizens.

Waimate 2020

How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

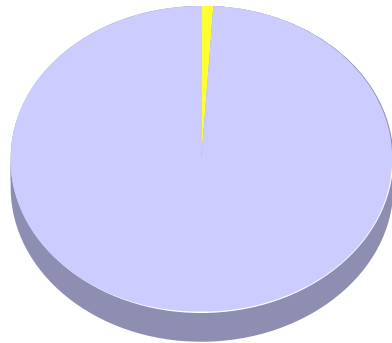
Projects

Projects are special works that are initiated by Council which by their development and ongoing maintenance will enhance community outcomes.

- Covering of the Waimate Swimming Pool with a roof to extend the swimming season. Consultation required - Still requires public Consultation.

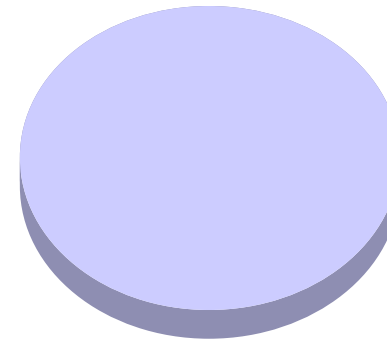
Waimate 2020

**Share of Operating
Expenditure = \$87,000**



\$8,589,000

**Share of Capital
Expenditure = \$0**



\$3,291,000

Expected Levels of Expenditure for 2005/2006

Waimate 2020

PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2006													
GROUP - PEOPLE	ACTIVITY :	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
	SWIMMING	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	
	Revenue												
	Targeted Rate												
	Land Transport NZ Subsidy												
	Revenue from Activities	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)
	Other Revenue												
	Total Revenue	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)
	Expenditure												
	Expenditure on Activities	110	81	91	81	91	81	91	81	91	81	91	91
	Interest	(2)	(4)	(5)	23	23	23	22	21	21	20	19	19
Depreciation	10	10	10	10	10	10	10	10	10	10	10	10	
Taxation													
Total Expenditure	118	87	97	114	125	114	123	113	122	111	121	121	
NET COST OF SERVICE	101	70	79	96	107	97	106	95	104	94	103	103	
Funded by:													
General Rates	(93)	(70)	(79)	(96)	(107)	(97)	(106)	(95)	(104)	(94)	(103)	(103)	
Shortfall (surplus) to balance	8												