

Libraries

Libraries

What Do We Do Now?

Your council provides, maintains and manages a comprehensive walk-in Library service within the Local Government Centre Building, Queen Street, Waimate.

Our Library has over 23,000 volumes. The collection comprises the latest of popular fiction, non-fiction, magazines, newspapers, large print, talking books, music CDs, children's tape recordings, and a selection of both adult and children's videos, that are exchanged on a regular basis. An inter-loan service is available. There is a computer for the public to access all our holdings.

Our staff have combined 26 years' experience in Library services.

The Library also provides exchange collections for Glenavy and Kurow.

Tasks

Tasks are the routine matters that Council will attend to every year, in order to maintain service levels set in agreement with our community.



- Maintain, operate and develop an extensive Library facility to meet agreed service levels.
- Ensure that the Library supports demands for recreational material.
- Loan and trade books, videos etc. with neighbouring Libraries and Rural communities.

Why Do We Do It?

The Local Government Act, 2002 defines the purpose of Local Government as providing for our community's social, economic, environmental and cultural well-being. Provision of Library services is an important means of furthering social and cultural objectives. A community owned Library collection provides a resource available to all members of our community that is far greater than any one individual or family could amass. The research capabilities of our Library, ensures that our residents are able to participate extramurally in tertiary studies not otherwise available in our District.

Our Service Levels

Maintain operating hours.

- Monday to Thursday 9am to 5pm
- Friday 9am to 6pm
- Saturday 10am to 1pm

Aim to fulfil library book purchases budget each year e.g. 2005/06 \$55,000.

Provide Internet access for public use.

Waimate 2020

Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- The education needs of the District are adequately provided for.
- The well-being of all age-groups is achieved.
- Citizens feel that their cultural needs are satisfied.
- Citizens feel that their recreational needs are satisfied.
- The diverse spiritual needs of citizens are recognised and supported.
- The historical and cultural heritage of all citizens is adequately protected.
- Citizens are confident that their needs for 'communities of interest' can be met.

How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.



Projects

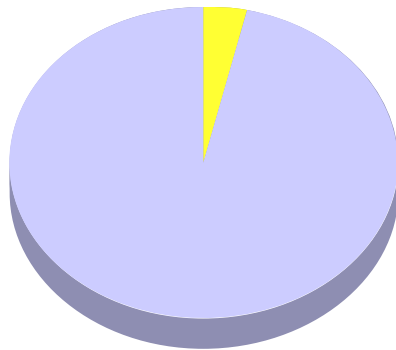
Projects are special works that are initiated by Council which by their development and ongoing maintenance will enhance community outcomes.

- Provide study and research facilities for school children through to tertiary students and for all of the community. No Consultation needed - Project is in progress.
- Construct an extension to the Library Buildings. Consultation required - Still requires public Consultation.
- Change Library opening hours to increase accessibility. No Consultation needed - Project is in progress.
- Provide On-line member services for the Library. No Consultation needed - Council has decided to proceed.
- Provide a District-wide Library access Service to service areas outside Waimate. No Consultation needed - Council has decided to proceed.
- Provide Public-access Computer facilities in the Library. No Consultation needed - Project is in progress.
- Provide resources so that the Library supports demands for diverse cultural material. Consultation required - Project has not started.
- Provide a reading/workshop area in the Library. Consultation required - Project has not started.
- Maintain a collection relating to local history in the Library to complement other historical collections. No Consultation needed - Project has not started.

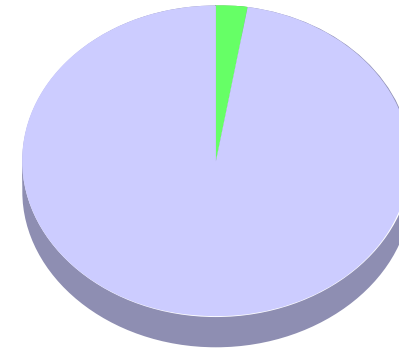
Waimate 2020

**Share of Operating
Expenditure = \$314,000**

**Share of Capital
Expenditure = \$55,000**



\$8,589,000



\$3,291,000

Expected Levels of Expenditure for 2005/2006

Waimate 2020

PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2006													
GROUP - PEOPLE	ACTIVITY :	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
	LIBRARIES	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	
	Revenue												
	Targeted Rate												
	Land Transport NZ Subsidy												
	Revenue from Activities	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
	Other Revenue												
	Total Revenue	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
	Expenditure												
	Expenditure on Activities	260	265	265	286	286	286	286	286	286	286	286	286
	Interest	4	7	8	9	10	11	12	13	13	15	15	15
Depreciation	37	41	42	47	46	46	46	44	44	48	47	47	
Taxation													
Total Expenditure	300	314	316	343	342	343	344	343	344	349	348	348	
NET COST OF SERVICE	289	302	304	331	331	331	332	331	332	338	337	337	
Funded by:													
General Rates	(289)	(302)	(304)	(331)	(331)	(331)	(332)	(331)	(332)	(338)	(337)	(337)	
Shortfall (surplus) to balance													