

# Visually Attractive Roadsides

Waimate 2020

## Visually Attractive Roadsides

### What Do We Do Now?

Council develops and tends to the mowing and plantings at various roadside locations within the Waimate District, especially at entrances to urban areas. Council owned properties and Road Reserves are similarly maintained.

The maintenance of roadsides is also a major component in providing for safe vision for drivers.

Other than safety works, full roadside mowing is limited to Waimate Township, Queen Street to the ford and Horgans Road.

### Tasks

Tasks are the routine matters that Council will attend to every year, in order to maintain service levels set in agreement with our community.

- Mow grass and maintain plantings using Parks and Reserves Staff, a major roading contractor or individual local contractors.
- Ensure that the 3 entrances into Waimate township are all attractive and well-maintained.

### Why Do We Do It?

For reasons of community pride, road safety and to promote economic development by attracting tourism.

### Our Service Levels

Urban roadsides are mowed so as the grass growth does not exceed 100mm.

Rural roadsides are mowed so as the grass growth does not exceed 150mm.

### Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- The security and safety of the community and its citizens meets their needs.
- The District is visually attractive.
- The natural and rural environment is protected.

### How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

### Projects

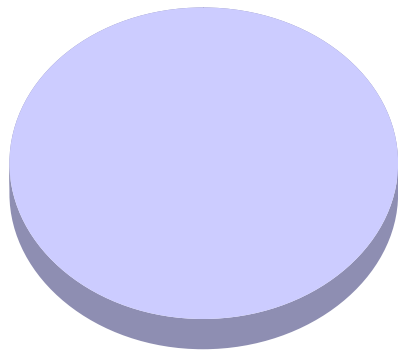
Projects are special works that are initiated by Council which by their development and ongoing maintenance will enhance community outcomes.

- Conduct a tree planting program for McNamaras, Timaru and Gorge Road roadsides. No Consultation needed - Project has not started.



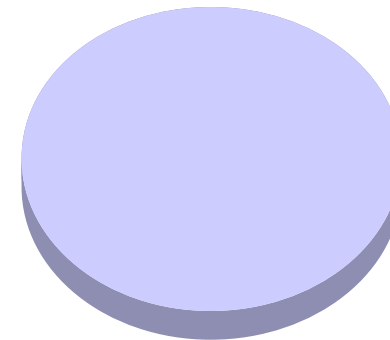
# Waimate 2020

**Share of Operating  
Expenditure = \$0**



**\$8,589,000**

**Share of Capital  
Expenditure = \$0**



**\$3,291,000**

**Expected Levels of Expenditure for 2005/2006**

PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2006													
<b>GROUP - PEOPLE</b>	<b>ACTIVITY :</b>	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
	<b>VISUALLY ATTRACTIVE</b>	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	
	<b>ROADSIDE</b>	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	
	<b>Revenue</b>												
	Targeted Rate												
	Land Transport NZ Subsidy												
	Revenue from Activities												
	Other Revenue												
	<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Expenditure</b>												
Expenditure on Activities													
Interest													
Depreciation													
Taxation													
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>NET COST OF SERVICE</b>													
<b>Funded by:</b>													
General Rates													
<b>Shortfall (surplus) to balance</b>													