

# Our District's History

Waimate 2020

## Our District's History

### What Do We Do Now?

Council in its District Plan identifies and provides a limited level of protection for heritage resources. Heritage includes both man-made and natural historical features, sites and descriptive records.

Council provide a limited fund of \$5,000 per annum (max \$10,000 at any one time) for heritage awareness and protection.

A yearly heritage section produced each year with the Annual Environment Report.

There are 152 heritage items recorded in the District Plan, this figure will increase with the current District Plan changes. There are three levels of protection provided for historic sites.

Provide rates remission on land where the occupier has voluntarily preserved or enhanced natural, historical or cultural features.

The Council financially supports the document archiving work performed by the Waimate Historical Society Inc.

### Tasks

Tasks are the routine matters that Council will attend to every year, in order to maintain service levels set in agreement with our community.

- Partner with the NZ Historic Places Trust.
- Provide Grant funding and support for the Waimate Historical Society.
- Maintain a fund for heritage awareness and protection.
- Administer District Plan provisions for heritage protection.
- Comply with Statutory requirements for heritage protection, in particular the Resource Management Act.
- Contract the Historical Society to undertake archiving of relevant Council documents.

- Provide publicity material on historic sites through the Council's Information Centre.
- Partner with the Queen Elizabeth II National Trust.

### Why Do We Do It?

Statutory requirements under the Resource Management Act and Historic Places Act and a need to protect our District's Culture and History.

### Our Service Levels

To maintain an active and vibrant list of Heritage Items within Council's District Plan.

To actively encourage people to apply for and use the Heritage Fund.

To ensure the preservation of buildings and monuments as per our District's list of Heritage Assets.

### Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- The education needs of the District are adequately provided for.
- Citizens feel that their needs for community are satisfied.
- Citizens feel that their cultural needs are satisfied.
- Citizens feel that their recreational needs are satisfied.
- The historical and cultural heritage of all citizens is adequately protected.

# Waimate 2020

## How Do We Get There?

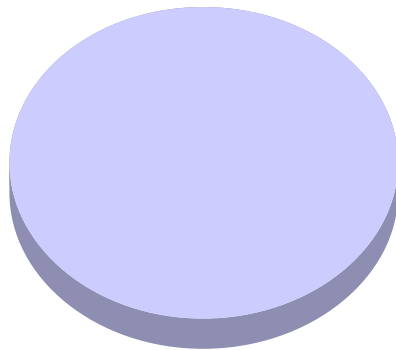
The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

## Projects

- Create a management policy for memorials. No Consultation needed - Project is in progress.

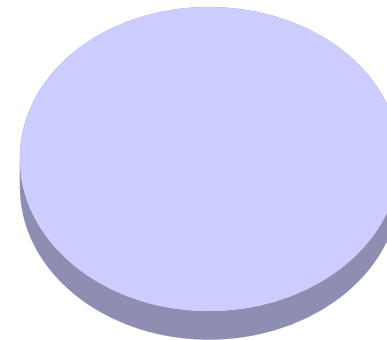


**Share of Operating  
Expenditure = \$0**



**\$8,589,000**

**Share of Capital  
Expenditure = \$0**



**\$3,291,000**

**Expected Levels of Expenditure for 2005/2006**

# Waimate 2020

PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2006													
GROUP - PEOPLE	ACTIVITY :	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
	OUR DISTRICT'S HISTORY	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	
	<b>Revenue</b>												
	Targeted Rate												
	Land Transport NZ Subsidy												
	Revenue from Activities												
	Other Revenue												
	<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Expenditure</b>												
Expenditure on Activities													
Interest													
Depreciation													
Taxation													
<b>Total Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>NET COST OF SERVICE</b>													
<b>Funded by:</b>													
General Rates													
<b>Shortfall (surplus) to balance</b>													