

### Stormwater

#### What Do We Do Now?

Council provides approximately four km of stormwater pipes and some open channel in the Waimate township to collect and dispose of stormwater.

In the future, reticulated stormwater systems may also be required for Glenavy, Morven, Studholme, Makikihi and St.Andrews. Minor works will continue in the meantime to maintain all stormwater channels and sumps in these areas.

#### Tasks

Tasks are the routine matters that Council will attend to every year, in order to maintain service levels set in agreement with our community.

- Maintain and operate a stormwater collection system, which is channelled into the Waimate urban drainage scheme or smaller disposal soakpits in other urban areas.

#### Why Do We Do It?

The effective control of stormwater is necessary to protect the health and safety of the community and minimise property damage.

#### Our Service Levels

To maintain and operate a public stormwater system designed to minimise surface flooding for rainfall with a severity that is predicted to occur once every five years in the Waimate Urban area.

#### Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the

second volume of this plan.

- The health needs of the District are adequately provided for.
- The well-being of all age-groups is achieved.
- The security and safety of the community and its citizens meets their needs.
- The natural and rural environment is protected.
- Sustainable development is a feature of the District.
- The economic infrastructural needs of the District are met.

#### How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

#### Projects

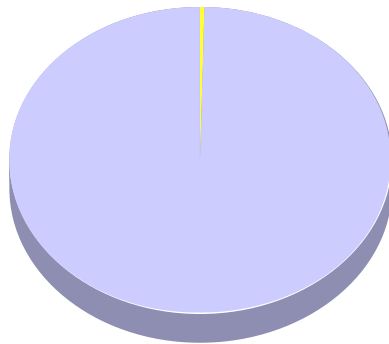
Projects are special works that are initiated by Council which by their development and ongoing maintenance will enhance community outcomes.

- Produce and maintain an advanced Stormwater Disposal Asset Management Plan for the urban District. No Consultation needed - Statutory requirement.
- Plan and implement greater maintenance of open channels for stormwater disposal in private property. Consultation required - Project has not started.
- Work with ECan and its Regional Plan on compliance for the District's stormwater systems. No Consultation needed - Project is in progress.
- Remove any cross-contamination between sewerage and stormwater systems. No Consultation needed - Project is in progress.

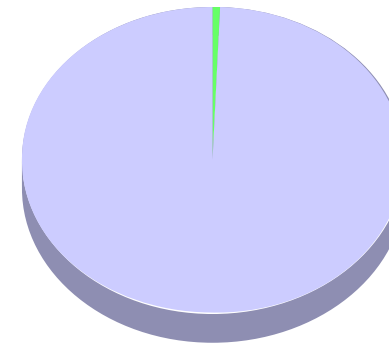
*Waimate 2020*

**Share of Operating  
Expenditure = \$35,000**

**Share of Capital  
Expenditure = \$20,000**



**\$8,589,000**



**\$3,291,000**

**Expected Levels of Expenditure for 2005/2006**

# Waimate 2020

PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2006													
GROUP - UTILITIES	ACTIVITY :	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast		
	STORMWATER	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	
	<b>Revenue</b>												
	Targeted Rate												
	Land Transport NZ Subsidy												
	Revenue from Activities												
	Other Revenue												
	<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Expenditure</b>												
	Expenditure on Activities	12	29	19	15	15	15	15	15	15	15	15	15
	Interest	(5)	(4)	(4)	(3)	(2)	(2)	(1)	(1)				1
Depreciation	7	10	11	11	11	12	12	13	13	13	13	14	
Taxation													
<b>Total Expenditure</b>	<b>14</b>	<b>35</b>	<b>26</b>	<b>23</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>29</b>	<b>29</b>	
<b>NET COST OF SERVICE</b>	<b>14</b>	<b>35</b>	<b>26</b>	<b>23</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>29</b>	<b>29</b>	
<b>Funded by:</b>													
General Rates	(19)	(35)	(26)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(29)	(29)	
<b>Shortfall (surplus) to balance</b>	<b>(5)</b>												