

# Information Management

Waimate 2020

## Information Management

### What Do We Do Now?

Council's Information Management activity comprises two file and print servers and a GIS (Geographical Information System). The Unix server supports Council's accounting software, while the NT server supports Microsoft applications such as e-mail, word processing, spread sheeting, MS Project and GIS.

Provide and maintain council website for public information.

### Tasks

Tasks are the routine matters that Council will attend to every year, in order to maintain service levels set in agreement with our community.

- Maintain a Council Internet site that is broad, informative and regularly updated.
- Maintain and operate Council's UNIX and NT Servers.
- Maintain and operate Council's Geographical Information System (GIS).

### Why Do We Do It?

Information Management supports Council's other departments by facilitating accounting functions and software for day to day use. The GIS function provides Geographical mapping to support rates invoicing, boundary definitions for LIMs and consents, web applications, Council intranet, Rapid numbering, capture of data for stormwater and rural water supplies, and for the roading network.

Council's website provides for continuously updated information to be available to users from all locations.

### Our Service Levels

Services provided by NT & Unix servers, GIS and website are available 24/7, and may be used while the computers are doing back-up. An officer to assist with GIS services is available 8am to 4.30pm Mondays to Fridays.

### Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- The governance provided by the Waimate District Council meets the needs of its citizens.

### How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

### Projects

Projects are special works that are initiated by Council which by their development and ongoing maintenance will enhance community outcomes.

- Produce and approve a comprehensive IT development plan for the whole of Council operations. No Consultation needed - Project has not started.
- Provide all Councillors with e-mail and Internet access. No Consultation needed - Project is in progress.

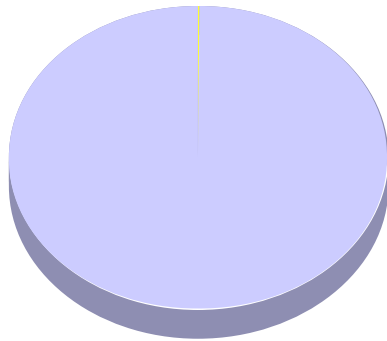
# Waimate 2020

- Provide appropriate staff with Portable Data Loggers, suitable for field work, for data capture and transmission. No Consultation needed - Project complete.
- Revamp the Council website to be more user friendly and to include word searchable information on Council policies and upcoming meetings. No Consultation needed - Project is in progress.
- Provide public access to appropriate Council databases. No Consultation needed - Project is in progress.
- Implement an internal intranet-based website for improved internal communications. No Consultation needed - Project has not started.



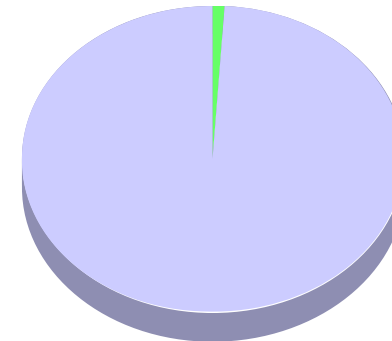
# Waimate 2020

**Share of Operating  
Expenditure = \$13,000**



**\$8,589,000**

**Share of Capital  
Expenditure = \$51,000**



**\$3,291,000**

**Expected Levels of Expenditure for 2005/2006**

# Waimate 2020

PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2006												
GROUP - ORGANISATION	ACTIVITY :	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
	INFORMATION MANAGEMENT	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
	<b>Revenue</b>											
	Targeted Rate											
	Land Transport NZ Subsidy											
	Revenue from Activities	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)
	Other Revenue											
	<b>Total Revenue</b>	<b>(5)</b>	<b>(5)</b>	<b>(5)</b>	<b>(5)</b>	<b>(5)</b>	<b>(5)</b>	<b>(5)</b>	<b>(5)</b>	<b>(5)</b>	<b>(5)</b>	<b>(5)</b>
	<b>Expenditure</b>											
Expenditure on Activities	(20)	(12)	(27)	(27)	(13)	(27)	(27)	(13)	(27)	(27)	(13)	
Interest												
Depreciation	24	24	24	24	24	24	24	24	24	24	24	
Taxation												
<b>Total Expenditure</b>	<b>5</b>	<b>13</b>	<b>(2)</b>	<b>(2)</b>	<b>12</b>	<b>(2)</b>	<b>(2)</b>	<b>12</b>	<b>(2)</b>	<b>(2)</b>	<b>12</b>	
<b>NET COST OF SERVICE</b>		<b>8</b>	<b>(7)</b>	<b>(7)</b>	<b>7</b>	<b>(7)</b>	<b>(7)</b>	<b>7</b>	<b>(7)</b>	<b>(7)</b>	<b>7</b>	
<b>Funded by:</b>												
General Rates												
<b>Shortfall (surplus) to balance</b>		<b>8</b>	<b>(7)</b>	<b>(7)</b>	<b>7</b>	<b>(7)</b>	<b>(7)</b>	<b>7</b>	<b>(7)</b>	<b>(7)</b>	<b>7</b>	