

Civil Defence

Waimate 2020

Civil Defence

What Do We Do Now?

Keep equipment, staff and volunteers in readiness to respond to emergency events. Council has a designated Civil Defence Officer who frequently attends training courses in order to on-train District council Staff and Volunteers

Tasks.

Tasks are the routine matters that Council will attend to every year, in order to maintain service levels set in agreement with our community.

- Conduct regular and effective Civil Defence exercises and training.
- Maintain the rural Rapid numbering system.
- Maintain a core District Civil Defence Organisation.
- Support the maintenance of urban fire-services (Waimate, St.Andrews and Glenavy).

Why Do We Do It?

To plan for and provide for locally based response to emergency events within our District, and to assist Local Authorities in neighbouring Districts. To support our community outcome of community safety.

Our Service Levels

To improve and promote sustainable management of hazards in accordance with Section 3 of the Civil Defence Emergency Management Act 2002.

To maintain an appropriate emergency management network to enable Waimate to achieve acceptable levels of risk.

Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- The health needs of the District are adequately provided for.
- The governance provided by the Waimate District Council meets the needs of its citizens.
- The security and safety of the community and its citizens meets their needs.

How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

Projects

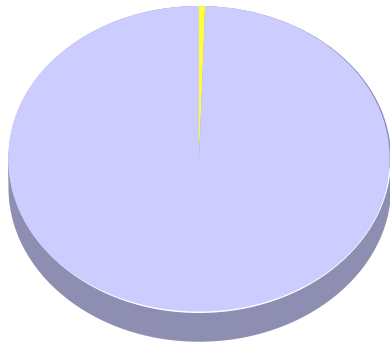
Projects are special works that are initiated by Council which by their development and ongoing maintenance will enhance community outcomes.

- Put in place a 'Lifelines' protection plan for key services - telephone, power, roading, etc.
- Identify and maintain equipment, staff and volunteers in readiness to respond to emergency events.
- Complete and maintain a District Civil Defence Plan, CD Operating Plan and Resource Recovery Plan.
- Install new Generators capable of maintaining essential services with ease

Waimate 2020

Share of Operating Expenditure

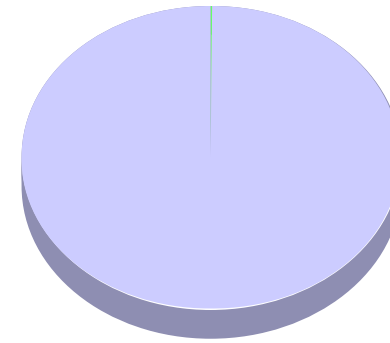
48,000



8,461,000

Share of Capital Expenditure

5,000



3,223,200

Expected Levels of Expenditure for 2005/2006

PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2006													
GROUP - PEOPLE	ACTIVITY :	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
	CIVIL DEFENCE	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	
	Revenue												
	Targeted Rate												
	Transfund Subsidy												
	Revenue from Activities	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
	Other Revenue												
	Total Revenue	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
	Expenditure												
	Expenditure on Activities	41	41	41	41	41	41	41	41	41	41	41	41
	Interest	2	3	3	3	3	3	3	3	3	3	3	3
Depreciation	4	4	4	4	4	4	4	4	4	4	4	4	
Taxation													
Total Expenditure	47	48	48	48	48	48	48	48	48	48	48	48	
NET COST OF SERVICE	46	47	47	47	47	47	47	47	47	47	47	47	
Funded by:													
General Rates	(46)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	
Shortfall (surplus) to balance													