

## Tree Park

### What Do We Do Now?

The main tree park is in Knottingley Park, Waihao Back Road, Waimate, and 2km from the town centre. Michael and John Studholme gifted the original part of Knottingley Park in 1874 to the Waimate District. The 33.59 ha have been extensively planted, which attracts the attention of many visitors.

A new parcel of land in Horgans Road has recently been added.

A voluntary organisation called “Friends of Knottingley Park” also assists in the maintenance and development of the park.

### Tasks

Tasks are the routine matters that Council will attend to every year, in order to maintain service levels set in agreement with our community.

- Maintain and develop Knottingley Park using a partnership of Council resources plus groups such as ‘Friends of Knottingley Park’.
- Where land is unused, make available to Community groups when a clear benefit to the Community exists.



### Why Do We Do It?

Waimate District Council provide these reserves for recreational and leisure purposes for local community and visitors to the district.

### Our Service Levels

Each year to plant at least 20 species of trees to reflect the concept of establishing an arboretum in Knottingley Park.

### Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- The District is visually attractive.
- Citizens feel that their recreational needs are satisfied.
- The diverse spiritual needs of citizens are recognised and supported.
- The historical and cultural heritage of all citizens is adequately protected.

### How Do We Get There?

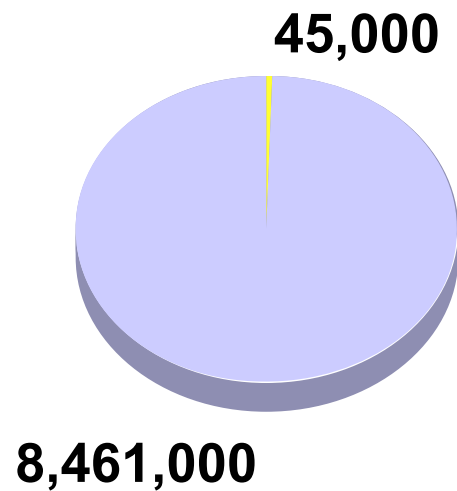
The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

### Projects

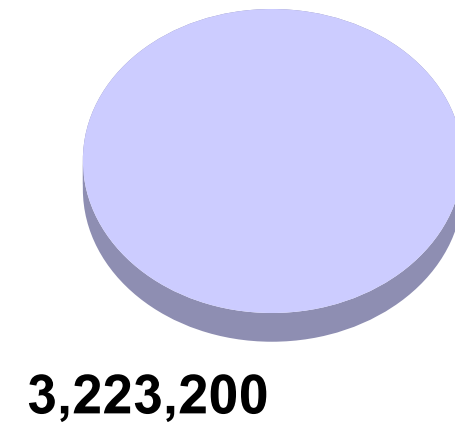
- Develop a fitness track.
- Develop a cross country course for athletics.
- Continue to develop and enhance the equestrian cross country course.
- Investigate expanded facilities for Knottingley Park users including shared facilities with the likes of the Waimate Racecourse.

# Waimate 2020

Share of Operating Expenditure



Share of Capital Expenditure = \$0



## Expected Levels of Expenditure for 2005/2006

# Waimate 2020

PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2006													
GROUP - PEOPLE	ACTIVITY :	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
	<b>TREE PARK</b>	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	
	<b>Revenue</b>												
	Targeted Rate												
	Transfund Subsidy												
	Revenue from Activities	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)
	Other Revenue												
	<b>Total Revenue</b>	<b>(2)</b>	<b>(2)</b>	<b>(2)</b>	<b>(2)</b>	<b>(2)</b>	<b>(2)</b>	<b>(2)</b>	<b>(2)</b>	<b>(2)</b>	<b>(2)</b>	<b>(2)</b>	<b>(2)</b>
	<b>Expenditure</b>												
	Expenditure on Activities	45	45	45	45	45	45	45	45	45	45	45	45
	Interest	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(2)
Depreciation	1	1	1	1	1	1	1	1	1	1	1	1	
Taxation													
<b>Total Expenditure</b>	<b>44</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>	
<b>NET COST OF SERVICE</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>	
<b>Funded by:</b>													
General Rates	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	
<b>Shortfall (surplus) to balance</b>													