

# Sport And Recreation Spaces

Waimate 2020

## Sport and Recreation Spaces

### What Do We Do Now?

Victoria Park is a multi functional park located on Queen Street, Waimate. It is a five minute walk from the centre of town. The park has many sporting facilities.

In the centre of the park there is a 400m cycling velodrome, where the Caledonian Society organizes an annual two day sporting event where national, local and international cycle riders compete. Within the velodrome, is the track and field area used by the local Athletic club during the spring and summer months. Local schools have their interschool sport here every year.

The Netball season is from April until September. There are courts at Victoria Park catering for local and visiting netball teams, school grades and adult competitions.

Outdoor Bowls in Victoria Park opens in October and runs to April. Local and visiting team tournaments take place over the bowling season.

Manchester Park is located on Wall Street, Waimate, five minutes from the centre of town. This park is the local rugby grounds with 4 rugby fields which are used from March to September. Waimate Rugby enter a number of teams for senior grades and junior grades, and take part in the South Canterbury Rugby Competitions.

Touch rugby is played at Manchester Park from November to March with a local competition in which 20 teams take part.

Knottingley Park is 2 km from the centre of town, located on Waihao Back Road, Waimate on 33.59 ha area. Cricket is played here from November to March and there are senior and junior grade teams.

Soccer is played at Knottingley Park from April to September for senior and junior grade teams.

The Horse Society and Pony Club organise local and regional competitions, which take place several times in the year. The competition consists of cross country, show jumping, dressage and pony club events for junior riders.

Dog Obedience shows take place in November and April, and entries come from all around New Zealand. Locals and visitors use the main open areas to exercise their dogs most days of the week.

Sports grounds are generally maintained (predominantly) by sporting codes, which occupy them in accordance with leases negotiated with Council.

The Waimate Stadium is owned by Waimate District Council but managed by an independent stadium committee who receive administrative support and funding from Council.

The Council provides children's play grounds and places for family picnics at Victoria Park, Knottingley Park, Town Belt, Wilkin Street and Cameron Street.

Provide full rates remissions for all Council Civic Amenities, Waimate Museum, Waimate Stadium and Waimate Regent Theatre. Provide 50% rates remissions for qualifying halls and community centres. Provide that rental at 6% of land valuation is charged in lieu of rates to Victoria Park Bowling Club, Waimate Tennis Club, Scouts, Rugby and Cricket conducted on Council Reserves. Clay Target Club, Morven to pay rent in lieu of rates \$200 per annum plus GST for years 2001 to 2006, thereafter 6% land value.



Council supported walkways and mountain biking tracks are located at the Whitehorse, Kelceys Bush and Gunns Bush

### Tasks

Tasks are the routine matters that Council will attend to every year, in order to maintain service levels set in agreement with our community.

- Supply and manage hunting blocks on Council land.

# Waimate 2020

- Maintain and provide for leasehold and public use of sports facilities at Victoria, Knottingley and Manchester Parks.
- Provide Council Grants to Sports and Recreational organisations.
- Maintain the Waimate Stadium.
- Maintain selected Walking tracks.
- Maintain children's play areas to meet all applicable standards.

## Why Do We Do It?

Waimate District Council provide these Reserves for the recreational and sports for the District community and visitors.

The public expectation is that Council will continue to provide these reserves.

The Council's provision of public spaces for sport and recreation supports outcomes for social and cultural well being.

## Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- The health needs of the District are adequately provided for.
- The education needs of the District are adequately provided for.
- The well-being of all age-groups is achieved.
- Citizens feel that their needs for community are satisfied.
- Citizens feel that their recreational needs are satisfied.
- Citizens are confident that their needs for 'communities of interest' can be met.
- Increases in quality of life, well-being and prosperity are shared and accessed by all citizens.

## How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

## Projects

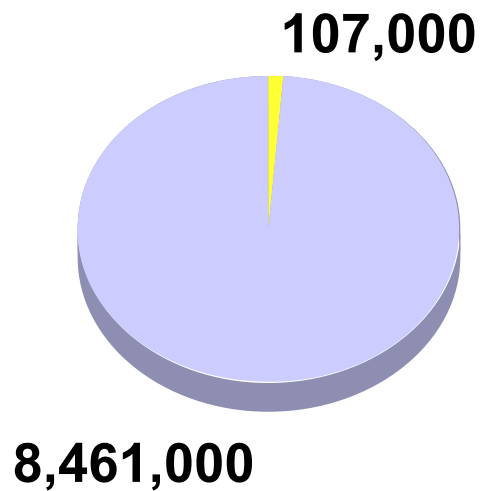
Projects are special works that are initiated by Council which by their development and ongoing maintenance will enhance community outcomes.

- Create a Skate Board Park in partnership with users.
- Complete a strategic study of a proposed athletics facility at Knottingley Park.
- Produce a plan for the revitalisation and re-development of the Waimate Stadium into a first class sports and function centre.

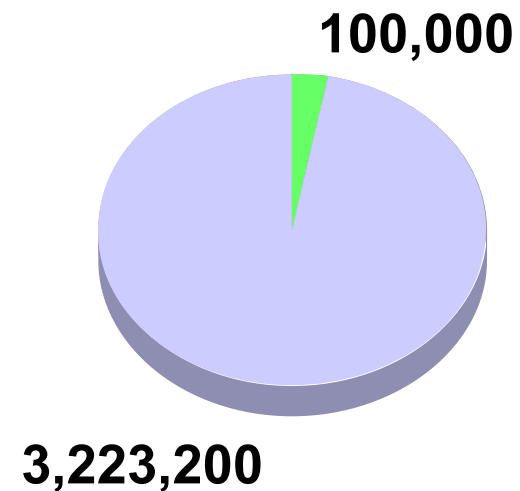


# Waimate 2020

Share of Operating Expenditure



Share of Capital Expenditure



## Expected Levels of Expenditure for 2005/2006

# Waimate 2020

PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2006												
GROUP - PEOPLE	ACTIVITY :	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
	<b>SPORT &amp; RECREATION SPACES</b>	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
	<b>Revenue</b>											
	Targeted Rate	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
	Transfund Subsidy											
	Revenue from Activities	(222)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)
	Other Revenue											
	<b>Total Revenue</b>	<b>(222)</b>	<b>(47)</b>	<b>(47)</b>	<b>(47)</b>	<b>(47)</b>	<b>(47)</b>	<b>(47)</b>	<b>(47)</b>	<b>(47)</b>	<b>(47)</b>	<b>(47)</b>
	<b>Expenditure</b>											
Expenditure on Activities	274	91	91	91	91	91	91	91	91	91	91	
Interest	(4)	(2)	(3)	(4)	(5)	(7)	(8)	(9)	(10)	(12)	(13)	
Depreciation	18	18	18	18	18	18	18	18	18	18	18	
Taxation												
<b>Total Expenditure</b>	<b>287</b>	<b>107</b>	<b>105</b>	<b>105</b>	<b>103</b>	<b>102</b>	<b>100</b>	<b>99</b>	<b>98</b>	<b>97</b>	<b>95</b>	
<b>NET COST OF SERVICE</b>	<b>65</b>	<b>60</b>	<b>58</b>	<b>57</b>	<b>56</b>	<b>55</b>	<b>53</b>	<b>52</b>	<b>51</b>	<b>50</b>	<b>48</b>	
<b>Funded by:</b>												
General Rates	(65)	(85)	(84)	(82)	(81)	(80)	(79)	(78)	(77)	(76)	(75)	
<b>Shortfall (surplus) to balance</b>		<b>(25)</b>	<b>(25)</b>	<b>(25)</b>	<b>(26)</b>	<b>(26)</b>	<b>(26)</b>	<b>(26)</b>	<b>(26)</b>	<b>(27)</b>	<b>(27)</b>	