

Wilderness Reserves

What Do We Do Now?

This is a newly recognised activity of Council.

Parcels of land may be owned by Council as Reserves adjacent to waterways and in rural areas. They are maintained to appropriate standards relative to their intended use.

This includes esplanade reserves that assist in protecting natural waterways.

Tasks

Tasks are the routine matters that Council will attend to every year, in order to maintain service levels set in agreement with our community.

Why Do We Do It?

For purposes of environmental protection, and to preserve areas of unique botanical, historical or geological importance.

Our Service Levels?

To create a management plan for the maintenance and extension of Wilderness Reserves.

Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- The District is visually attractive.

- Citizens feel that their recreational needs are satisfied.
- The natural and rural environment is protected.
- Sustainable development is a feature of the District.
- The historical and cultural heritage of all citizens is adequately protected.

How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

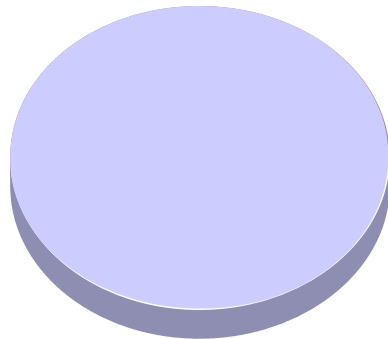
Projects

Projects are special works that are initiated by Council which by their development and ongoing maintenance will enhance community outcomes.

- Identify all wilderness reserves that are either owned or supported by Council, and map these on a readily usable database.
- Prepare a Wilderness Area Management Plan for the District.
- Identify, maintain, protect, improve and provide/restrict access to areas of unique botanical, historical or geological importance in consultation with relevant agencies and groups.

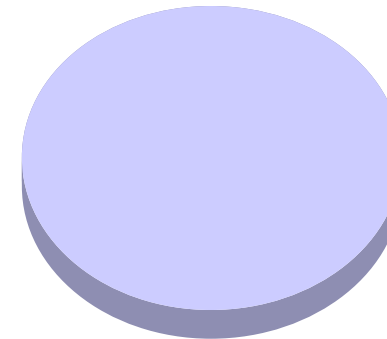
Share of Operating
Expenditure

5,000



8,461,000

Share of Capital
Expenditure = \$0



3,223,200

Expected Levels of Expenditure for 2005/2006

Waimate 2020

PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2006													
GROUP - PEOPLE	ACTIVITY :	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
	WILDERNESS RESERVES	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	
	Revenue												
	Targeted Rate												
	Transfund Subsidy												
	Revenue from Activities												
	Other Revenue												
	Total Revenue	0	0	0	0	0	0	0	0	0	0	0	0
	Expenditure												
Expenditure on Activities		5	5	5	5	5	5	5	5	5	5	5	
Interest													
Depreciation													
Taxation													
Total Expenditure	0	5	5	5	5	5	5	5	5	5	5	5	
NET COST OF SERVICE		5	5	5	5	5	5	5	5	5	5	5	
Funded by:													
General Rates		(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	
Shortfall (surplus) to balance													