

Cemeteries

Cemeteries

What Do We Do Now?

There are five Cemeteries in the Waimate District. One in the Hakataramea area, is run by the local community board. Two are closed for interments at Glenavy, 0.3462ha and Morven, 0.814ha cemeteries, but are maintained by the District Council. The two active cemeteries are in Otaio on 0.3495 ha and Waimate on 4.514 ha.

Cemeteries are mapped and burial records maintained to assist relatives and genealogical research.

Average interments per year are 55.

Tasks.

Tasks are the routine matters that Council will attend to every year, in order to maintain service levels set in agreement with our community.

- Provide interment facilities to serve the needs of our community.
- Maintain the Waimate Cemeteries to agreed service levels.
- Provide Cemeteries that cater for differing burial requirements based on religious association and service in the Armed Forces.
- Mow Otaio, Glenavy and Morven Cemeteries.



Why Do We Do It?

Local Authorities are required through the Burial and Cremation Act 1964 to provide cemeteries for their communities.

To provide an interment facility to service the needs of the community.

Our Service Levels

Open to the public 7 days a week.

To maintain and upgrade to contract specifications.

A private contractor carries out maintenance at \$36,000 per year.

Other costs including Labour are estimated at \$4,500.

Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- The health needs of the District are adequately provided for.
- The diverse spiritual needs of citizens are recognised and supported.
- The historical and cultural heritage of all citizens is adequately protected.

How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

Waimate 2020

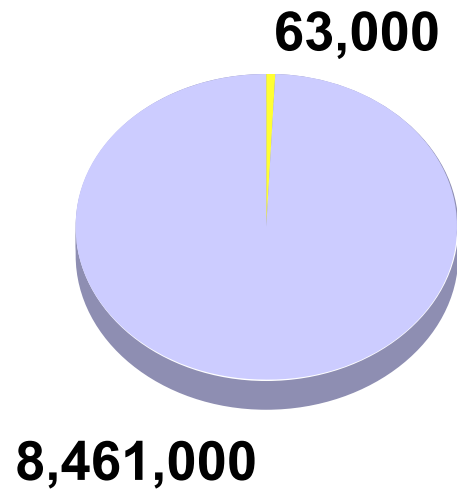
Projects

Projects are special works that are initiated by Council which by their development and ongoing maintenance will enhance community outcomes.

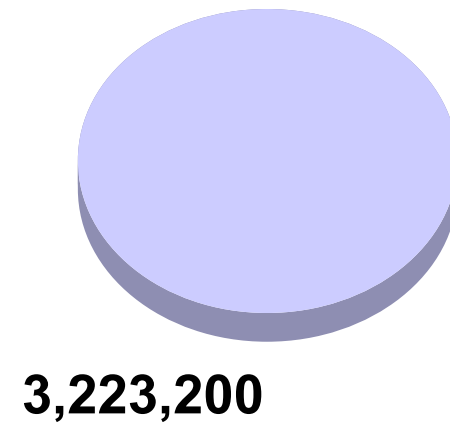
- Execute a mapping project to provide for re-opening of plots in cemeteries for subsequent burials.
- Provide public access to a cemetery record database through the Council's Information Centre.

Waimate 2020

Share of Operating Expenditure



Share of Capital Expenditure = \$0



Expected Levels of Expenditure for 2005/2006

Waimate 2020

PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2006													
GROUP - PEOPLE	ACTIVITY :	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast		
	CEMETERIES	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	
	Revenue												
	Targeted Rate												
	Transfund Subsidy												
	Revenue from Activities	(29)	(29)	(29)	(29)	(29)	(29)	(29)	(29)	(29)	(29)	(29)	(29)
	Other Revenue												
	Total Revenue	(29)	(29)	(29)	(29)	(29)	(29)	(29)	(29)	(29)	(29)	(29)	(29)
	Expenditure												
	Expenditure on Activities	62	61	61	61	61	61	61	61	61	61	61	61
	Interest	(6)	(3)	(3)	(4)	(4)	(4)	(5)	(5)	(5)	(6)	(6)	(6)
Depreciation	5	5	5	5	5	5	5	5	5	5	5	5	
Taxation													
Total Expenditure	60	63	62	62	62	61	61	61	60	60	60	60	
NET COST OF SERVICE	31	33	33	33	32	32	32	31	31	31	31	30	
Funded by:													
General Rates	(31)	(33)	(33)	(33)	(32)	(32)	(32)	(31)	(31)	(31)	(31)	(30)	
Shortfall (surplus) to balance	0	0	0	0	0	0	0	0	0	0	0	0	