

Stormwater

What Do We Do Now?

Council provides approximately four km of stormwater pipes and some open channel in the Waimate township to collect and dispose of stormwater.

Tasks

Tasks are the routine matters that Council will attend to every year, in order to maintain service levels set in agreement with our community.

- Maintain and operate a stormwater collection system, which is channelled into the Waimate urban drainage scheme or smaller disposal soakpits in other urban areas.

Why Do We Do It?

The effective control of stormwater is necessary to protect the health and safety of the community and minimise property damage.

Our Service Levels

To maintain and operate a public stormwater system designed to minimise surface flooding for rainfall with a severity that is predicted to occur once every five years in the Waimate Urban area.

Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- The health needs of the District are adequately provided for.

- The well-being of all age-groups is achieved.
- The security and safety of the community and its citizens meets their needs.
- The natural and rural environment is protected.
- Sustainable development is a feature of the District.
- The economic infrastructural needs of the District are met.

How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

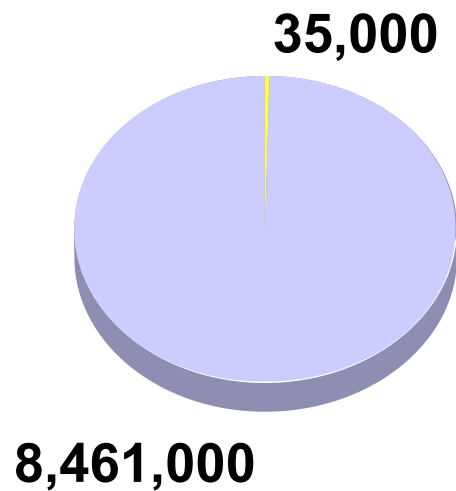
Projects

Projects are special works that are initiated by Council which by their development and ongoing maintenance will enhance community outcomes.

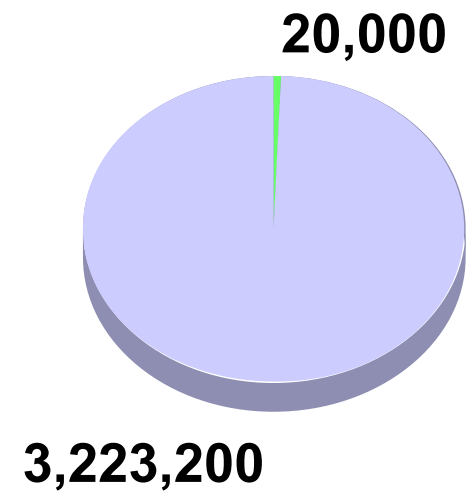
- Produce and maintain an advanced Stormwater Disposal Asset Management Plan for the urban District.
- Plan and implement greater maintenance of open channels for stormwater disposal in private property.
- Work with ECan and its Regional Plan on compliance for the District's stormwater systems.
- Remove any cross-contamination between sewerage and stormwater systems.

Waimate 2020

Share of Operating Expenditure



Share of Capital Expenditure



Expected Levels of Expenditure for 2005/2006

Waimate 2020

PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2006													
GROUP - PEOPLE	ACTIVITY :	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast		
	STORMWATER	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	
	Revenue												
	Targeted Rate												
	Transfund Subsidy												
	Revenue from Activities												
	Other Revenue												
	Total Revenue	0	0	0	0	0	0	0	0	0	0	0	
	Expenditure												
Expenditure on Activities	12	29	19	15	15	15	15	15	15	15	15		
Interest	(5)	(4)	(4)	(3)	(2)	(2)	(1)	(1)			1		
Depreciation	7	10	11	11	11	12	12	13	13	13	14		
Taxation													
Total Expenditure	14	35	26	23	24	25	26	27	28	29	29		
NET COST OF SERVICE	14	35	26	23	24	25	26	27	28	29	29		
Funded by:													
General Rates	(19)	(35)	(26)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(29)		
Shortfall (surplus) to balance	(5)												