

Waste Management

Waimate 2020

Waste Management

What Do We Do Now?

Provide a weekly bin or bag refuse collection to urban areas of Waimate and St. Andrews and a weekly bin collection to rural communities. Operate Resource Recovery Park (RRP) to recycle material and transfer residual waste to landfill in Timaru District. Resource and support education on recycling and reduction programmes.

Tasks

Tasks are the routine matters that Council will attend to every year, in order to maintain service levels set in agreement with our community.

- Maintain an environmentally sound location for waste collection.
- Support the 'Green Bag' (reusable utility bag), program by public promotion and education.
- Operate a resource recovery park for recyclables and provide transport of residual waste to landfill in Timaru District.
- Provide weekly solid waste collection via bins or bags in Waimate and St. Andrews.
- Monitor and maintain all closed Waimate District Council landfills.
- Liaise with community and implement waste minimisation projects.
- Initiate a waste minimisation education programme.
- Jointly fund a hazardous waste removal and disposal service with Environment Canterbury, (ECan) and the Ministry for the Environment.
- Liaise with community and implement waste minimisation projects.

Why Do We Do It?

Solid Waste Management is necessary for the health and wellbeing of the community and environment. It supports business activity and should encourage waste minimisation across all sectors. Council has a statutory requirement to ensure adequate solid waste services are provided.

The Council also aims to eliminate all uncontrolled disposal of waste and the storage of potentially harmful substances where no longer required for immediate use

Our Service Levels

To achieve the following levels:

Provide and maintain drop off recycling services for the following streams: paper, cardboard, cans, scrap metal, green waste.

Maintain opening hours at Resource Recovery Park.

- Summer: Tues/Thur 3-7pm, Sat/Sun 10-12noon, 3-7pm.
- Winter: Tue/Thur 3-5pm, Sat/Sun 10-12 noon, 3-5pm.

Maintain bin and bag collections weekly (for serviced areas).

Maintain collection of bins and bags for urban and rural areas based on the 2004 route.

Monitoring of discharge from closed landfills and Resource Recovery Park in compliance with E-Can resource consents.

Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- The well-being of all age-groups is achieved.

Waimate 2020

- The security and safety of the community and its citizens meets their needs.
- The District is visually attractive.
- The natural and rural environment is protected.
- Sustainable development is a feature of the District.
- Waste is not detrimental to the environment.
- The economic infrastructural needs of the District are met.

How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

Projects

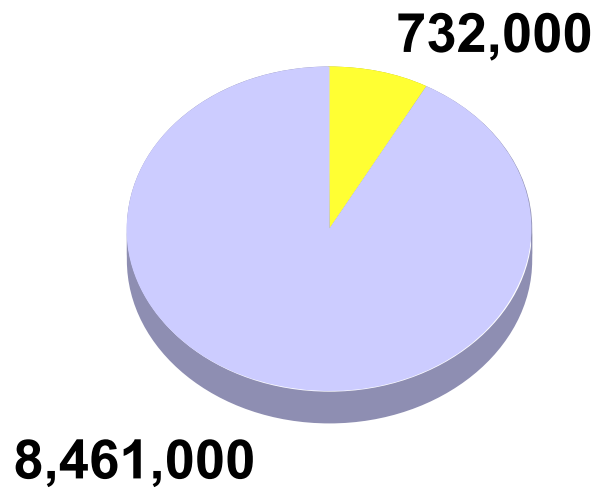
Projects are special works that are initiated by Council which by their development and ongoing maintenance will enhance community outcomes.

- Offer alternatives to plastic bags for waste collections.
- Provide separated disposal facilities for green waste, cardboard, newspaper, cans, scrap metal and glass.
- Partner with “Whitehorse Recycling Inc.” to introduce kerbside recycling.
- Maintain the infrastructure to divert all the organic portion from landfill.
- Produce and maintain an advanced Solid Waste Management Asset Management Plan.
- Provide special collection days for specific materials to simplify environmentally sound disposal.
- Build covered work areas for use by “Whitehorse Recycling Inc.”.

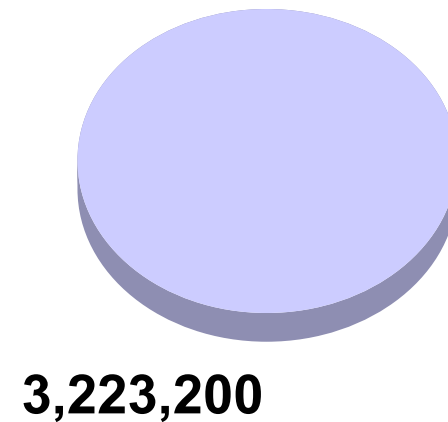


Waimate 2020

Share of Operating Expenditure



Share of Capital Expenditure = \$0



Expected Levels of Expenditure for 2005/2006

Waimate 2020

PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2006												
GROUP - PEOPLE	ACTIVITY :	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
	WASTE MANAGEMENT	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
	Revenue											
	Targeted Rate	(200)	(195)	(190)	(185)	(180)	(175)	(170)	(165)	(160)	(150)	(150)
	Transfund Subsidy											
	Revenue from Activities	(222)	(226)	(202)	(198)	(165)	(155)	(148)	(134)	(125)	(121)	(121)
	Other Revenue											
	Total Revenue	(422)	(421)	(392)	(383)	(345)	(330)	(318)	(299)	(285)	(271)	(271)
	Expenditure											
	Expenditure on Activities	674	681	622	576	519	509	495	462	465	442	436
	Interest	36	36	36	35	36	36	37	36	35	34	33
Depreciation	12	15	15	15	15	15	15	15	15	15	15	
Taxation												
Total Expenditure	722	732	673	627	570	561	547	513	515	492	485	
NET COST OF SERVICE	300	312	281	244	224	231	229	214	230	221	214	
Funded by:												
General Rates	(299)	(295)	(276)	(251)	(229)	(230)	(226)	(216)	(230)	(212)	(205)	
Shortfall (surplus) to balance	1	17	5	(7)	(4)		3	(3)	1	10	10	