

Waimate Aerodrome

Waimate 2020

Waimate Aerodrome

What Do We Do Now?

This flat site of approximately 60 ha on the north bank of the Waihao River, adjacent and west of SH1, was vested in Waimate DC in 1960s for use as an Aerodrome. The Aerodrome is operated by the Waimate Aero Club, who lease the site from Council. These lands have been sub-leased by the Aero Club for grazing.

Tasks

Tasks are the routine matters that Council will attend to every year, in order to maintain service levels set in agreement with our community.

- Hold ownership of the Waimate Aerodrome in accordance with historical vesting.

Why Do We Do It?

This Aerodrome is maintained for recreational and emergency use and is listed as a non-certified facility for the enjoyment of the Waimate Aero Club and the Waimate-Oamaru Clay Target Club. Waimate Aerodrome may have a role in emergency management.

Our Service Levels

To maintain an operative lease agreement with Waimate Aero Club.

To ensure appropriate levels of insurance for Aerodrome use.

Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- Citizens feel that their recreational needs are satisfied.
- The economic infrastructural needs of the District are met.

How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

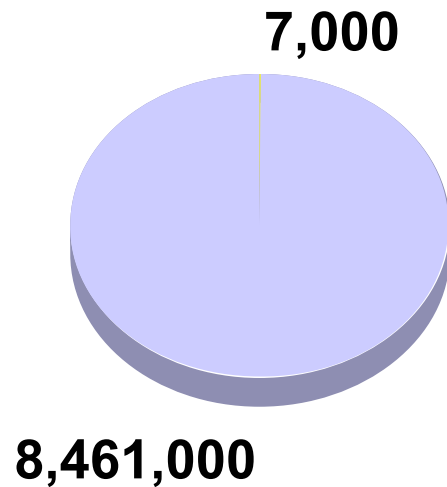
Projects

Projects are special works that are initiated by Council which by their development and ongoing maintenance will enhance community outcomes.

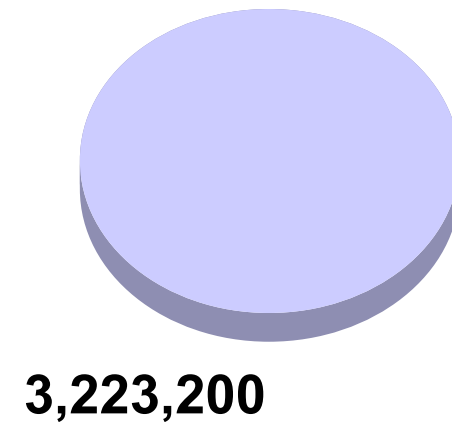
- Develop and implement productive farming methods or other uses for Aerodrome leasehold land, so that costs (mainly insurance) can be met from income, placing no rate burden on rate payers.
- Lease the Aerodrome to the Waimate Aero Club for recreational operations.

Waimate 2020

Share of Operating Expenditure



Share of Capital Expenditure = \$0



Expected Levels of Expenditure for 2005/2006

PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2006													
GROUP - PEOPLE	ACTIVITY :	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast		
	WAIMATE AERODROME	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	
	Revenue												
	Targeted Rate												
	Transfund Subsidy												
	Revenue from Activities												
	Other Revenue												
	Total Revenue	0	0	0	0	0	0	0	0	0	0	0	0
	Expenditure												
	Expenditure on Activities	6	6	6	6	6	6	6	6	6	6	6	6
	Interest			(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
Depreciation	1	1	1	1	1	1	1	1	1	1	1	1	
Taxation													
Total Expenditure	7	7	7	7	6	6	6	6	6	6	6	6	
NET COST OF SERVICE													
Funded by:													
General Rates	(7)	(7)	(7)	(7)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	
Shortfall (surplus) to balance													