

# District Planning

Waimate 2020

## District Planning

### What Do We Do Now?

Maintain and update the District Plan, monitor and report on the environment. Processes and monitor consents.

Make submissions on regional planning etc., such as air quality, pest management for animals and plants, water quality etc.

Input into Land Information Memorandums (LIM's) and Project Information Memorandums (PIM's).

Advise organizations and individuals on Resource Management matters and enforces environment compliance.

Enforce the renovation or removal, of dilapidated buildings.

Provide and maintain a thoroughly consulted and operative District Plan.



### Tasks

Tasks are the routine matters that Council will attend to every year, in order to maintain service levels set in agreement with our community.

- Maintain and apply an effective and appropriate District Plan with appropriate zoning and requirements.
- Provide and maintain a thoroughly consulted and operative District Plan.
- Operate the Resource Management Act (RMA) processes as required by legislation.
- Monitor and direct the renovation or removal of dilapidated buildings.
- Manage Council Land including creating subdivisions where needed.
- Identify the District's resource management issues and promote policies and methods to manage, enhance and protect the environment.

- Include building constraints in the District plan to discourage inappropriate siting, appearance and scale.
- Regularly monitor Resource Management Act, (RMA), consent-condition compliance.
- Regularly monitor building repair, derelict vehicles and other offensive items.
- Ensure that a user-friendly regulatory environment exists for business while safeguarding the natural and physical environment.

### Why Do We Do It?

Statutory obligations under the Resource Management Act which relates to the use of land, air and water. The purpose of the Act is to promote the sustainable management of natural and physical resources. The Council is also required to prepare and maintain a District Plan in order to identify the resource management issues within the District and promote the purpose and principles of the Act.

# Waimate 2020

## Our Service Levels

Maintain an operative District Plan.

Produce one additional chapter of Council's Annual Environment Report.

All consent applications determined within legislative timeframes or better.

Process all non-notified resource consents within 20 working days.

Publicly notify all notified resource consents within 10 working days.

## Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- The health needs of the District are adequately provided for.
- The security and safety of the community and its citizens meets their needs.
- The District is visually attractive.
- Citizens feel that their recreational needs are satisfied.
- The natural and rural environment is protected.
- Sustainable development is a feature of the District.
- The economic infrastructural needs of the District are met.
- Council's District planning meets the needs of the community.
- The historical and cultural heritage of all citizens is adequately protected.
- Increases in quality of life, well-being and prosperity are shared and accessed by all citizens.

## How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

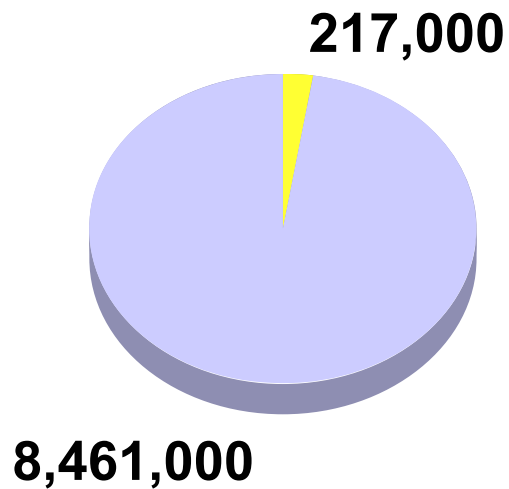
## Projects

Projects are special works that are initiated by Council which by their development and ongoing maintenance will enhance community outcomes.

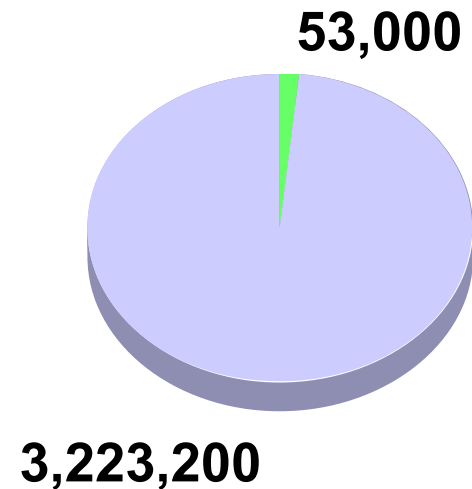
- Ensure that District planning acknowledges 'significant' rural community centres.
- Prepare a report, defining key landscape values and identify locations within the District.
- Provide and advocate minimum standards to ensure resources are protected and remain sustainable for the future.
- Provide strategic direction through concept development planning and design standards.

# Waimate 2020

Share of Operating Expenditure



Share of Capital Expenditure



## Expected Levels of Expenditure for 2005/2006

# Waimate 2020

PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2006													
GROUP - PEOPLE	ACTIVITY :	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast		
	DISTRICT PLANNING	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	
	<b>Revenue</b>												
	Targeted Rate												
	Transfund Subsidy												
	Revenue from Activities	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)
	Other Revenue												
	<b>Total Revenue</b>	<b>(26)</b>	<b>(26)</b>	<b>(26)</b>	<b>(26)</b>	<b>(26)</b>	<b>(26)</b>	<b>(26)</b>	<b>(26)</b>	<b>(26)</b>	<b>(26)</b>	<b>(26)</b>	<b>(26)</b>
	<b>Expenditure</b>												
	Expenditure on Activities	199	213	233	233	233	233	233	233	233	233	233	233
	Interest	(8)	(12)	(13)	(13)	(13)	(14)	(14)	(14)	(14)	(15)	(15)	(15)
Depreciation	16	16	16	16	16	16	16	16	16	16	16	16	
Taxation													
<b>Total Expenditure</b>	<b>206</b>	<b>217</b>	<b>237</b>	<b>236</b>	<b>236</b>	<b>236</b>	<b>235</b>	<b>235</b>	<b>235</b>	<b>234</b>	<b>234</b>	<b>234</b>	
<b>NET COST OF SERVICE</b>	<b>181</b>	<b>191</b>	<b>211</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>209</b>	<b>209</b>	<b>209</b>	<b>208</b>	<b>208</b>	<b>208</b>	
<b>Funded by:</b>													
General Rates	(181)	(211)	(211)	(210)	(210)	(210)	(209)	(209)	(209)	(208)	(208)	(208)	
<b>Shortfall (surplus) to balance</b>		<b>(20)</b>											