

# Pest Management Plants

Waimate 2020

## Pest Management - Plants

### What Do We Do Now?

These functions are undertaken by Environment Canterbury (E-Can), but with input from Waimate District Council in monitoring roadside plant infestations.

Council writes submissions on the relevant plans and advises E-Can where further work is required.

### Tasks

Tasks are the routine matters that Council will attend to every year, in order to maintain service levels set in agreement with our community.

- Promote reduction or elimination of plants which can have detrimental effects in our environment.

### Why Do We Do It?

To assist the plant pest management provider (Environment Canterbury) in enhancing our environment and assist traffic safety.

### Our Service Levels

We should have input into service levels for our District.

### Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- The health needs of the District are adequately provided for.

- The security and safety of the community and its citizens meets their needs.
- The District is visually attractive.
- The natural and rural environment is protected.
- Sustainable development is a feature of the District.
- The historical and cultural heritage of all citizens is adequately protected.

### How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

### Projects

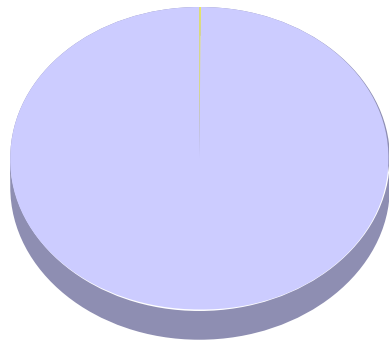
Projects are special works that are initiated by Council which by their development and ongoing maintenance will enhance community outcomes.

- Provide advice and work in partnership with Environment Canterbury, (ECan) to minimise public nuisance from noxious plants.
- Monitor roadside infestations of noxious plants on behalf of Environment Canterbury, (ECan).
- Eradicate noxious plants from all Council properties.

# Waimate 2020

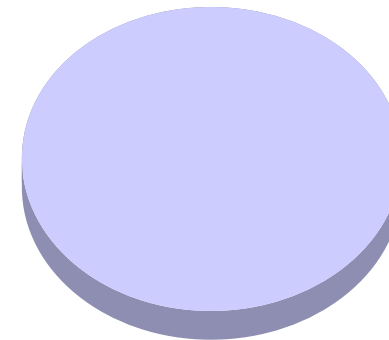
Share of Operating Expenditure

**10,000**



**8,461,000**

Share of Capital Expenditure = \$0



**3,223,200**

## Expected Levels of Expenditure for 2005/2006

PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2006													
GROUP - PEOPLE	ACTIVITY :	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast		
	<b>PEST MANAGEMENT - PLANTS</b>	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	
	<b>Revenue</b>												
	Targeted Rate												
	Transfund Subsidy												
	Revenue from Activities												
	Other Revenue												
	<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Expenditure</b>												
	Expenditure on Activities		10	10	10	10	10	10	10	10	10	10	10
	Interest												
Depreciation													
Taxation													
<b>Total Expenditure</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	
<b>NET COST OF SERVICE</b>													
<b>Funded by:</b>													
General Rates		(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	
<b>Shortfall (surplus) to balance</b>													