

# Projects, Grants And Capital Expenditure

*Waimate 2020*

## Projects, Grants and Capital Expenditure

The following Projects, Grants and Capital Expenditure Projects (>\$10,000) are proposed for 2005/06. These represent the major expenses proposed in addition to Council's day to day operating costs.

### Replacement Motor Vehicles

Where current Council vehicles have come to the end of their useful lives.

Activity	Description	Budget 2005/06 (\$000)
Planning & Regulatory	Car	47
Utilities	Equipments Upgrade	30
Parks & Reserves	Rideon Lawn Mower, Small Machinery & Vehicles	54
TOTAL		131

### Computer Equipment

Activity	Description	Budget 2005/06 (\$000)
CEO Department	Computer Software	1
Corporate Services	Computers	6
Unix Computer System	Computers Upgrades	18
NT Computer System	Computers Upgrades	14
Planning & Regulatory	Computers	6

Library	New Computers for Library	8
TOTAL		53

### Library Book Purchases

To provide for a continual refreshment of the library's stock of books.

Activity	Description	Budget 2005/06 (\$000)
Library	New Books	55

### Grants

The following list of grants shows the various community, sporting and cultural purposes for which Council intends to grant funds. Apart from the Rural Community Library Service, all other grants have been made in previous years and most are planned to continue for future years.

Description	Budget 2004/05 (\$000)	Budget 2005/06 (\$000)
Rural Community Library Service	5	5
Grants - Community	20	20
Grants - Sport	20	20
Grants - Museum	12	30
Scholarships	9	9
Stadium	7	8
Theatre Expenses	6	6
Creative NZ - Grants & Costs	9	9
Resource Centre Funding	15	15
Caledonian Society Cycle Track	1	1

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Grant - Project Waimate Inc	7	7
Waimate Courtyard	8	8
Grant - Sport SC	5	5
Grants - Economic Development	30	15
Heritage Fund	5	5
Esplanade Reserve	5	5
Subdivision Contribution Reserve	1	1
Hazardous Waste	46	48
<b>TOTAL</b>	<b>211</b>	<b>217</b>

## Infrastructural Projects

The following projects are proposed by Council's Engineers in order to enhance levels of service or extend service into new areas.

Activity	Description	Budget 2005/06 (\$000)
Sewer Maintenance	New pipes for New Residential Zone	140
Storm Water	Additional Stormwater Reticulation (High St)	20
Cannington/Motukaika	To upgrade intake improvements	45
Hook/Waituna	To upgrade intake improvements	55
Lower Waihao	To upgrade intake improvements	165
Otaio/Makikihi	To upgrade intake improvements	156

Waihaorunga	To upgrade intake improvements	95
Waikakahi	To upgrade intake improvements	57
Waimate Urban	To upgrade pumping facility, filterations & water quality	251
Roading	Various	1,800
<b>TOTAL</b>		<b>2,784</b>

## New Buildings

Activity	Description	Budget 2004/05 (\$000)
Nursery	Propagation Building	50
Victoria Park	Garage Upgrade	12
<b>TOTAL</b>		<b>62</b>

## Other Capital Expenditure

Activity	Description	Budget 2004/05 (\$000)
Promotions	Furniture & Fittings	1
Library	New Furniture	25
Fire Protection	Sundry Plant	2
Civil Defence	HQ Plant	5
Asset Management Unit	Small Items	4
Morven Rec Reserve	Borderdyking	100
<b>TOTAL</b>		<b>137</b>