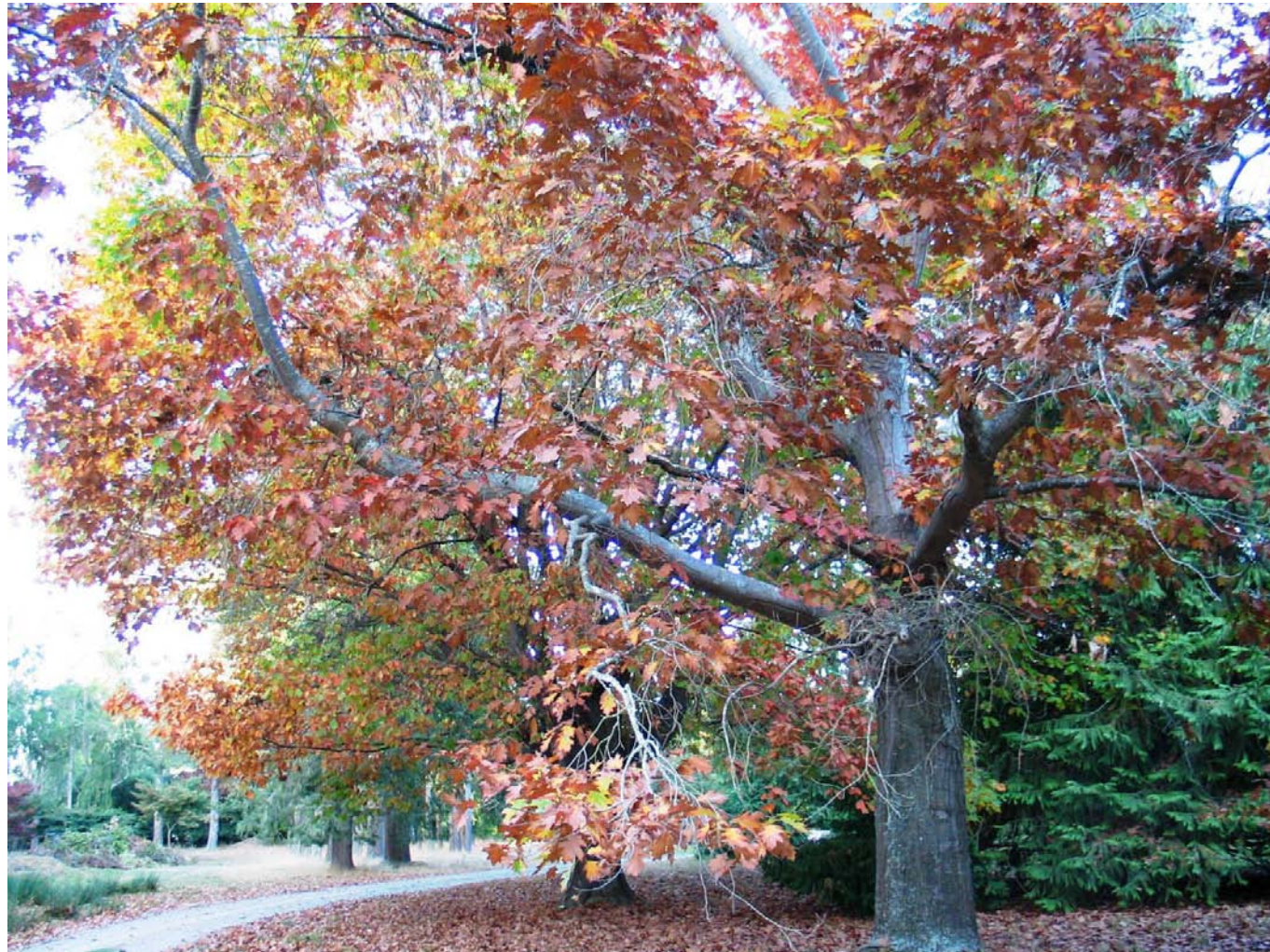


# *Waimate 2020*

## **Waimate District Council Long Term Council Community Plan 2006 - 2016 - Volume 3**

**Final Version  
18th July 2006**





*Waimate 2020*



# **Waimate District Council Long Term Council Community Plan Volume 3**

**Final Long Term Council Community Plan  
for the Ten Year Period Beginning  
1 July 2006**

Final Version - 18th July, 2006  
Published on 18th July 2006 by the Waimate District Council,  
P O Box 122, Waimate, New Zealand  
Tel: 64-3-689-8079. Fax: 64-3-689-8075

This Volume and Volume 4 have the detailed financial management information about the operation of the Council over the next ten years including the impact on rates of implementing the Council's proposed plans. Actual results achieved for the period covered by the Plan are likely to vary from the information presented and the variations may be material. Hence the reader must be aware that the Plan is designed for the purpose described in the Plan, (ie a Statement of Proposal that is renewed every three years) and the information may not be used for purposes other than that described.

# A Guide to the 5 Volumes of the Plan

*Waimate 2020*

## Finding your way through the complete Plan

The complete Plan consists of 5 Volumes plus a very brief Summary.

Each Volume deals with different parts of the Plan and this is a guide to where to find the information you seek.

There are other documents that the Council uses to support this Plan such as Asset Management Plans for the main services such as Water Supplies, and Roothing works, and a number of other Policy Documents.

## Volume 1

Volume 1 provides a full overview of the contents of the LTCCP.

The main part of the document describes how the Council works and the way in which it is structured along with information on how the interests of residents are protected.

The way the Council involves the Community in its decision-making and the methods used for accessing “the voice of the community” are fully covered.

The last part describes how the Council will show its success in achieving the Community’s expectations of its performance.

## The Main Contents of each Volume

<b>Volume 1</b>	_____
<b>Volume 2</b>	_____
<b>Volume 3</b>	_____
<b>Volume 4</b>	_____
<b>Volume 5</b>	_____



# Waimate 2020

## Volume 2

This Volume outlines the Community's vision for its future and the Outcomes it is looking for as the District develops.

The Purpose and the role of the Council in achieving the Outcomes is defined and a set of Strategic Objectives are described from which the varied everyday responsibilities of the Council can be determined.

These are translated into everyday tasks which are described along with Projects the Council may undertake to support the Community Outcomes.

Council's normal partners in its operations are described and the role of the Council and these other partners are shown for all Projects and Tasks.

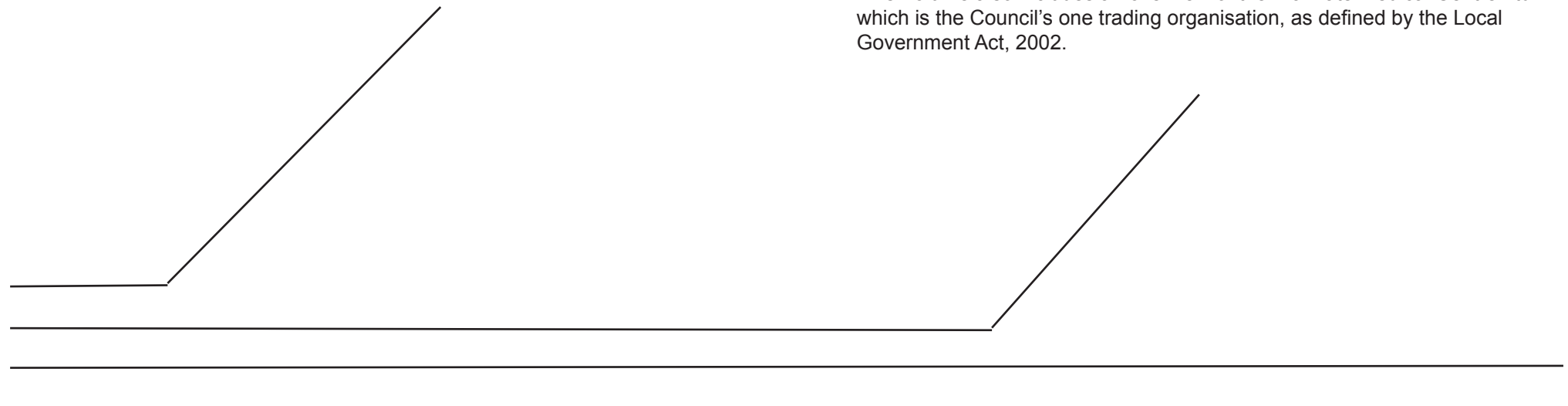
## Volume 3

Volume 3 consists mainly of Activity Management Plans. Each activity that the Council performs is described, outlining what it is that the Council does, why it should do it, and what it will do to make this activity continue to support the Community Outcomes.

Also, each activity has identified Service Levels which describe what the Community expects in how the service is provided. For example: it may define opening hours for a building or response times for repair work.

Financial information on expenditure and income is shown for each activity along with an indication of the proportion of Council's overall operating and capital expenditure which relates to each activity.

This Volume also includes an overview of the Waimate Medical Centre Ltd which is the Council's one trading organisation, as defined by the Local Government Act, 2002.



## Volume 4

Volume 4 contains financial statements that describe the situation of the Council as a whole rather than separately by Activity as included in Volume 3.

It also includes some of the Council's Policy documents as required by the Local Government Act, 2002. These describe how the Council sets its rates and where funding will come from for its activities. They also cover the way in which finances will be managed, including investments and borrowing, and the situations where rates may be remitted or reduced.

Other Policies cover development contributions, and how the 'significance' of decisions is determined.

Other sections describe the schedule of Fees and Charges for all Council activities and how the Council will approach consultation with Maori.

## Volume 5

Volume 5 contains two key technical documents. The first is an assessment of the District's current and future needs for Water and Waste Water services which includes the Timaru Assessment Report for the Downlands Water Supply Scheme.

The second is a plan for managing Solid Waste Collection and Disposal.

These are technical documents that the Council has been required to generate by the Local Government Act, 2002.

<b>Contents of Volume 3</b>	
<b>Other Key Documents - Sport and Recreation Plan</b>	viii
<b>Other Key Documents - Rooding Strategy</b>	ix
<b>What are Activity Management Plans?</b>	1
<b>Activities That Relate Primarily To People</b>	2
Community Safety	3
Community Support	7
Community Property Management	14
Civil Defence	20
Rural Fire Protection	24
Formal Gardens	27
Tree Park	30
Camping	34
Sport and Recreation Spaces	38
Swimming Pools	43
Libraries	46
Visually Attractive Roadsides	51
Wilderness Reserves	54
Our District's History	57
Cemeteries	61
<b>Activities That Relate Primarily To Utilities</b>	64
Water Supplies	65
Rural Water Supply	69
Urban Water Supply	78

Sewerage and Waste Water Treatment	82
Stormwater	87
Waste Management	90
Waimate Aerodrome	95
<b>Activities That Relate Primarily To Roads</b>	98
Rooding	99
<b>Activities That Relate Primarily To The Environment</b>	109
Building Control	110
District Planning	113
Environmental Health	116
Animal Control	119
Liquor and Gaming Machine Licensing	122
Pest Management Plants	125
<b>Activities That Relate Primarily To Economic Development</b>	128
Forestry	129
Economic Development	132
<b>Activities That Relate Primarily To Central Organisation</b>	139
Community Representation	140
CEO's Strategic Planning Team	144
Corporate Services Support Team	149
Information Management	152
<b>Waimate Medical Centre Ltd</b>	156
<b>Capital Expenditure</b>	159

# Other Key Documents

The Council produces a number of planning documents other than the Long Term Council Community Plan, which provide more information on special Council activities.

The following are due to be released this year.

## Waimate District Sport and Recreation Plan

### A Sport and Recreation Plan for the Waimate District

#### Background

Council's previous LTCCP (2005-15), identified a future project for our district, which serves Community Outcomes relating to the health of our residents:

“Prepare a Sport and Recreational Plan for our District”

but had identified no timeframe for when this should be undertaken.

#### Getting started

In December 2004, information came to Council about funding possibilities available from SPARC (Sport and Recreation Council of NZ), about how access to government funding for sport and recreation (and indeed for many other aspects of community benefit locally), would increasingly be dependant on strategic planning produced by local Councils.

In January 2005, initial meetings were held with SPARC, and it was decided that the time was right to commence the project to prepare a Sport and Recreation Plan for our District. The planning for Waimate District's Sport and Recreation Plan included the preparation of a Project Brief, and then a public meeting of stakeholders interested in Sport and Recreation in our District, from which a steering group was nominated to manage the process. Our steering group is composed of people from Council, sporting codes, Sport South Canterbury, Community and Public Health, Primary and Secondary Schools, cultural interest groups and sporting medical professionals.

#### Objectives

The objectives of a Sport and Recreation Plan for the Waimate District, are broadly speaking, to ensure that an indepth, strategic and well consulted plan is put together to support future decision making about Sport and Recreation for Waimate District. Our plan will be further developed to contain specific strategies for Physical Activity, Facilities, Arts and Culture and Education and Promotion.

#### What has visibly happened so far

In the period from January 2005 to June 2006, detailed research and data has been conducted to inform our plan. A survey of clubs, organisations and facility providers was conducted throughout the Waimate District, with 50 responses. The survey results and other research culminated in a Preliminary report to our steering group in September 2005. Next, a survey of people's personal physical activity was widely distributed to the Waimate District Community, including special questions focussing on areas of Council provided infrastructure of particular concern to the steering group, being the Waimate Stadium, and the Norman Kirk Memorial Swimming pool. Our steering group was delighted to receive 331 individual responses to this survey. The results of the survey were compiled into a Physical Activity Report, along with some observations and presented to the Steering Group in December 2005. The Steering Group is now at the stage of using the results of both surveys, and research conducted to date, to prepared strategies in the 4 areas outlined above.

#### Completion of the Plan, and it's implementation.

The final stage in the completion of the plan will involve a peer review of the content of the 4 strategies by a specialist Sport and Recreation Planner, to ensure completeness and that although our plan achieves consistency with the kind of plans that are being produced nation wide, it retains it's specific Waimate flavour and meets the needs of our people now and in the future. Following peer review, our Waimate Sport and Recreation Plan will be made available for public comment, this will happen in the second half of 2006. Following public comment, our Steering Group will focus on tasks of implementing the plan, and ensuring that progress against the plan will be monitored into the future. Implementation of the plan is likely to involve further meetings with sport and recreation stakeholders and facility providers.

# Waimate 2020

## Waimate Roding Strategy

### Background

Roding expenditure is the single largest component in Council spending and the heaviest load on rates.

The rural nature of much of the District means that we have long stretches of road that serve relatively few people and, in fact, Waimate ratepayers support a longer length of road than any other District or City ratepayers in the North or South Islands.

It is essential, therefore that the spending on maintenance and upgrades of the roding network be managed to meet the District's objectives without unnecessary expenditure.

Submissions for additional road sealing in recent years have identified possible candidates for upgrade but, a new strategy will make it easier to set realistic priorities.

Following submissions to the 2005/15 LTCCP, the council decided to put an effective written strategy in place.

### Objectives

The objectives are to set out a plan that enables the Council and the public to recognise the priorities for spending on road maintenance and upgrades, setting criteria for both that lead to sensible budgeting decisions within the limits of affordability that ratepayers can accept.

### What has happened so far

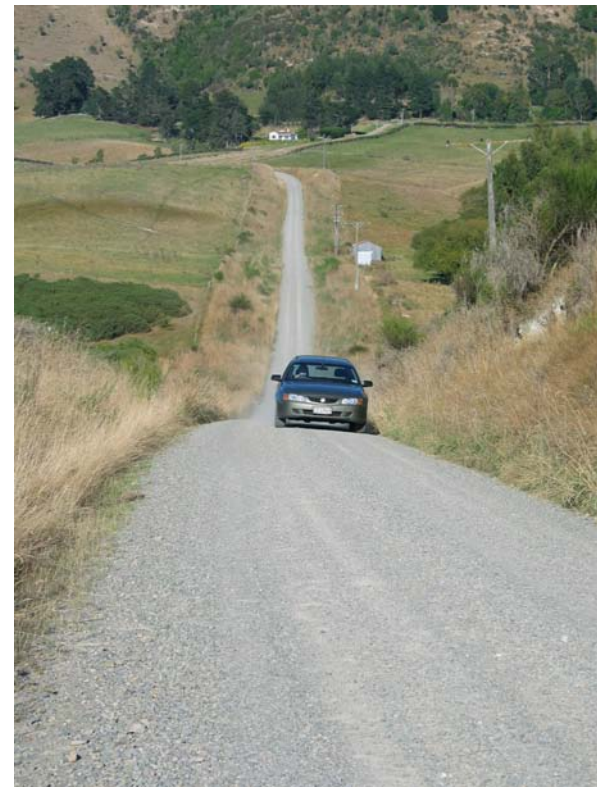
The creation of a suitable strategy has begun with a considerable amount of work having been put into data collection and the setting of an outline for the contents and scope of the plan.

Workshops are being held to refine the content both amongst management and with the elected members. This continues alongside the release process for this LTCCP.

## Completion of the Strategy

The date of completion will depend on the progress made in Council workshops but the target is for mid-2006.

When ready, a draft will be released to the Community for consultation with a view to any impacts being included in the budget round for 2007/08 and in the 2007/8 Annual Plan.



# *Waimate 2020*