

Activities That Relate Primarily To The Environment

Activities that relate primarily to the Environment.

Council's activities relating to Environment are:

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Animal Control	Page 119
Liquor and Gaming Machine Licensing	Page 122
Pest Management Plants	Page 125

Council's Environmental activities are mostly driven by the statutory requirements placed on us by Central Government. However, because good environmental health supports our community outcomes, Council often will extend the conduct of its activities beyond the purely statutory.

Building Control

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Building Control

What Do We Do Now?

Council employs two full time Building Control Officers in all aspects of building advice, building control, Land Information Memorandums (LIM's), Project Information Memorandums (PIM's). They are supported by administrative staff.

Approximately 350-450 building consents are issued each year and this number has increased. The complexity of the work, with the inception of the new Building Act, will increase dramatically.

Council also enforces fencing of swimming pools.

Why Do We Do It?

The Council has statutory obligations under the Building Act 1991 and Building Regulations 1992. The Building Act 2004 introduced significant changes in the requirements for Building Control.

Council completes the activity by safeguarding people from possible injury, illness or loss of amenity in the course of use of any building, and ensuring that buildings in the District remain safe and sanitary, and provide means of escape from fire through administration of the Building Code.

Council ensures the efficient use of energy in its own new buildings.

Purchases of existing buildings and those entering leases or rental agreements are less likely to be faced with unexpected dangers or substantial structures.

Our Service Levels

The Waimate District Council agrees to provide the following levels of service which outline what we provide to the Community for each activity. Future projects may change these levels as described under the Projects heading below. To meet these service levels, the Council

performs a number of regular tasks. Refer to Volume 2 of the LTCCP for how these tasks also support the overall Strategic Objectives and desired Outcomes of the Community.

The Council will:

Provide and maintain a Property Information Database and enable members of the Public to access information about land or buildings on individual properties on a fee paying basis.

Tasks that support this Service Level include the following:

- Maintain a register of hazard sites throughout the District, updated within 10 working days of identification.
- Process all LIM applications so as to complete within 10 working days in line with statutory requirements.

Maintain and operate a Building Inspection Service to ensure that all new building and significant alterations to existing buildings meets Statutory Requirements.

Tasks that support this Service Level include the following:

- Process all Building Consent applications within the legislative time frame. Building work over \$500,000 estimated value - 40 working days. Building work under \$500,000 estimated value - 20 working days.
- Maintain Building Control certification.
- Be responsive to potential builders by providing staff time for advice prior to commencement of formal Building Consent Applications.

Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- The health needs of the District are adequately provided for.
- The security and safety of the community and its citizens meets their needs.
- The natural and rural environment is protected and enhanced.

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- Increases in quality of life, well-being and prosperity are shared and accessed by all citizens.

How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

Projects

Projects are new initiatives that the Council may consider in order to modify Service Levels and enhance Community outcomes and strategic objectives. Not all Projects are committed or have had any required Community consultation but the ten-year forward view attempts to consider possible initiatives or recognise those that the Community has identified as possibilities.

The following Projects are under consideration:

Complete the updating of the Land Information Database from historic records.

The current status of this Project is summarised below:

Is Consultation Required?	No Consultation Needed
Current Council Decision	No Decision Required to Proceed
Current Activity for the Project	No current activity
Scheduled Timescale	2007

Impact on Well-Beings

This Project will enhance Environmental Well-Being.

This Project will enhance Economic Well-Being.

Conduct a study of the operational impacts of the requirements of Building Control Act accreditation effective in 2007.

The current status of this Project is summarised below:

Is Consultation Required?	No Consultation Needed
Current Council Decision	No Decision Required to Proceed
Current Activity for the Project	Work in Progress
Scheduled Timescale	2006
Impact on Well-Beings	This Project will maintain existing operations of Environmental benefit.



PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2007													
GROUP - ENVIRONMENT	ACTIVITY :	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast		
	BUILDING CONTROL	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	
	Revenue												
	Targeted Rate												
	Land Transport NZ Subsidy												
	Revenue from Activities	(173)	(232)	(239)	(246)	(253)	(259)	(265)	(271)	(275)	(280)	(285)	
	Other Revenue												
	Total Revenue	(173)	(232)	(239)	(246)	(253)	(259)	(265)	(271)	(275)	(280)	(285)	
	Expenditure												
	Expenditure on Activities	283	329	337	346	353	361	367	374	380	385	390	
	Interest	(5)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	
Depreciation													
Taxation													
Total Expenditure	278	327	335	344	351	359	365	372	378	383	388		
NET COST OF SERVICE	105	94	96	97	98	99	100	101	102	102	103		
Funded by:													
General Rates	(105)	(94)	(96)	(97)	(98)	(99)	(100)	(101)	(102)	(102)	(103)		
Shortfall (surplus) to balance													

The Capital Works Programme 2006 to 2016 found on pages 158 to 168 in this Volume, forms an integral part of the Activity's Prospective Financial Performance.

District Planning

What Do We Do Now?

Maintain and update the District Plan, monitor and report on the environment. Processes and monitor consents.

Make submissions on regional planning etc., such as air quality, pest management for animals and plants, water quality etc.

Input into Land Information Memorandums (LIM's) and Project Information Memorandums (PIM's).

Advise organizations and individuals on Resource Management matters and enforces environment compliance.

Enforce the renovation or removal, of dilapidated buildings.

Provide and maintain a thoroughly consulted and operative District Plan.

Why Do We Do It?

Statutory obligations under the Resource Management Act which relates to the use of land, air and water. The purpose of the Act is to promote the sustainable management of natural and physical resources. The Council is also required to prepare and maintain a District Plan in order to identify the resource management issues within the District and promote the purpose and principles of the Act.

Our Service Levels

The Waimate District Council agrees to provide the following levels of service which outline what we provide to the Community for each activity. Future projects may change these levels as described under the Projects heading below. To meet these service levels, the Council performs a number of regular tasks. Refer to Volume 2 of the LTCCP for how these tasks also support the overall Strategic Objectives and desired Outcomes of the Community.



The Council will:

Manage Resource Consent Applications for land use within the terms of Waimate's District Plan.

Tasks that support this Service Level include the following:

- Process and monitor resource consents within the following legislative time frames. Process all non-notified resource consents within 20 working days. Publicly notify all notified consents within 10 working days.
- Be responsive to potential land users by providing staff time for advice prior to commencement of formal Resource Consent Applications.

Consult and produce a comprehensive District Plan to manage competing needs for land use throughout the Waimate District.

Tasks that support this Service Level include the following:

- Produce an annual Environmental Report.

- Make submissions relating to Resource Management issues to District Councils, Regional Councils, Central Government and other organisations.
- Continuously collect information which is relevant to the next District Plan Review.

Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- The health needs of the District are adequately provided for.
- The security and safety of the community and its citizens meets their needs.
- The District is visually attractive.
- Citizens feel that their recreational needs are satisfied.
- The natural and rural environment is protected and enhanced.
- Sustainable development is a feature of the District.
- The economic infrastructural needs of the District are met.
- Council's District planning meets the needs of the community.
- The historical and cultural heritage of all citizens is adequately protected.
- Increases in quality of life, well-being and prosperity are shared and accessed by all citizens.

How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

Projects

Projects are new initiatives that the Council may consider in order to modify Service Levels and enhance Community outcomes and strategic objectives. Not all Projects are committed or have had any required Community consultation but the ten-year forward view attempts to consider possible initiatives or recognise those that the Community has identified as possibilities.

The following Projects are under consideration:

Prepare a report, defining key landscape values and identify locations within the District for inclusion in the District Plan.

The current status of this Project is summarised below:

Is Consultation Required?	No Consultation Needed
Current Council Decision	Council has Decided to Proceed
Current Activity for the Project	No current activity
Scheduled Timescale	2008
Impact on Well-Beings	This Project will be a major enhancement to Social Well-Being. This Project will be a major enhancement to Cultural Well-Being. This Project will be a major enhancement to Environmental Well-Being.

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PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2007													
GROUP - ENVIRONMENT	ACTIVITY :	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast		
	DISTRICT PLANNING	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	
	Revenue												
	Targeted Rate												
	Land Transport NZ Subsidy												
	Revenue from Activities	(31)	(62)	(64)	(66)	(68)	(69)	(71)	(72)	(74)	(75)	(76)	
	Other Revenue												
	Total Revenue	(31)	(62)	(64)	(66)	(68)	(69)	(71)	(72)	(74)	(75)	(76)	
	Expenditure												
	Expenditure on Activities	213	181	192	276	250	256	204	208	211	214	217	
	Interest	(12)	(18)	(18)	(15)	(11)	(8)	(8)	(8)	(9)	(9)	(9)	
Depreciation	16	16	16	17	17	18	18	18	18	19	19		
Taxation													
Total Expenditure	217	180	190	278	256	266	214	218	221	223	226		
NET COST OF SERVICE	186	118	126	213	189	197	143	145	147	149	150		
Funded by:													
General Rates	(206)	(118)	(126)	(159)	(134)	(140)	(142)	(144)	(146)	(147)	(149)		
Shortfall (surplus) to balance	(20)			53	55	56	1	1	1	1	1		

The Capital Works Programme 2006 to 2016 found on pages 158 to 168 in this Volume, forms an integral part of the Activity's Prospective Financial Performance.

Environmental Health

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Environmental Health

What Do We Do Now?

Council employs one Environmental Health Officer, who carries out many and varied functions such as inspection and licensing of:

- food preparation premises,
- camping grounds,
- funeral directors,
- hairdressers,
- mobile Shop Keepers,
- offensive Trades,



All notifiable infectious disease reports are investigated, (such as campylobacter, salmonella, giardia, and cryptosporidium), then referred onto Community and Public Health. Council also has a role in public education and remedial work.

Inspections and remedial work carried out on complaints for nuisance activities that may be injurious to health. A comprehensive list may include noise, smoke, litter, food, smell, effluent and sewerage disposal, concerns about living conditions and long grass on sections.

Public and private water quality is also monitored, and action requested when required.

Input provided into LIMs and Resource Consents.

Why Do We Do It?

Statutory obligations under the Health Act, Litter Act, Local Government Act, Animal Products Act, Resource Management Act, Food Act, Food Hygiene Regulations and By-laws.

Council also completes the activities to improve, promote and protect public health and

safety within the district and protect the environment.

Our Service Levels

The Waimate District Council agrees to provide the following levels of service which outline what we provide to the Community for each activity. Future projects may change these levels as described under the Projects heading below. To meet these service levels, the Council performs a number of regular tasks. Refer to Volume 2 of the LTCCP for how these tasks also support the overall Strategic Objectives and desired Outcomes of the Community.

The Council will:

Improve, promote and protect public health and safety within the Waimate District in relation to the sale of liquor.

Tasks that support this Service Level include the following:

- Provide a written report to the secretary of the Waimate District Licensing Agency within 15 working days of receipt of all liquor license applications (On licenses, Manager's Certificates, Specials, etc.).

Improve, promote and protect public health and safety within the Waimate District in relation to services which require regulation and are not covered by other Service Levels.

Tasks that support this Service Level include the following:

- Inspect and provide advice to all providers of services that require regulation by Statute or By-Law in accordance with recognised deadlines. Note that some services are specifically covered in other Service Levels.

Improve, promote and protect public health and safety within the Waimate District in relation to permanent and temporary dwelling places.

Tasks that support this Service Level include the following:

- Inspect annually and provide advice to registered camping places and license where appropriate within five days.
- Respond to complaints about insanitary dwelling places with initial

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investigation taking place within 24 hours.

Improve, promote and protect public health and safety within the Waimate District in relation to food handling and preparation.

Tasks that support this Service Level include the following:

- Inspect annually and provide advice to registered food premises not covered by separate legislation and license where appropriate within 5 days.
- Provide and distribute information brochures related to safety in domestic food handling and preparation.

Improve, promote and protect public health and safety within the Waimate District in relation to notifiable infectious diseases.

Tasks that support this Service Level include the following:

- Undertake initial investigations of notifiable infectious diseases within two working days of notification and provide written reports within five working days of initial notification.

Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- The health needs of the District are adequately provided for.
- The well-being of all age-groups is achieved.
- The security and safety of the community and its citizens meets their needs.
- The natural and rural environment is protected and enhanced.
- Sustainable development is a feature of the District.
- Waste is not detrimental to the environment.
- Increases in quality of life, well-being and prosperity are shared and accessed by all citizens.

How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

Projects

Projects are new initiatives that the Council may consider in order to modify Service Levels and enhance Community outcomes and strategic objectives. Not all Projects are committed or have had any required Community consultation but the ten-year forward view attempts to consider possible initiatives or recognise those that the Community has identified as possibilities.

The following Projects are under consideration:

Review and update all Council by-laws relating to Environmental Health.

The current status of this Project is summarised below:

Is Consultation Required?	No Consultation Needed
Current Council Decision	Statutory Requirement
Current Activity for the Project	Statutory Requirement - Work in Progress
Scheduled Timescale	2007
Impact on Well-Beings	This Project will enhance Environmental Well-Being.
Effect on Service Levels	This Project will bring our Service Levels into line with current Statutory obligations.

PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2007													
GROUP - ENVIRONMENT	ACTIVITY :	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
	ENVIRONMENTAL HEALTH	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	
	Revenue												
	Targeted Rate												
	Land Transport NZ Subsidy												
	Revenue from Activities	(7)	(7)	(7)	(7)	(7)	(7)	(8)	(8)	(8)	(8)	(8)	
	Other Revenue												
	Total Revenue	(7)	(7)	(7)	(7)	(7)	(7)	(8)	(8)	(8)	(8)	(8)	
	Expenditure												
	Expenditure on Activities	111	86	88	91	92	94	96	98	99	100	101	
	Interest		(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	
Depreciation													
Taxation													
Total Expenditure	110	84	86	88	90	92	94	95	97	98	99		
NET COST OF SERVICE	103	77	79	81	83	85	86	88	89	90	91		
Funded by:													
General Rates	(103)	(77)	(79)	(81)	(83)	(85)	(86)	(88)	(89)	(90)	(91)		
Shortfall (surplus) to balance													

The Capital Works Programme 2006 to 2016 found on pages 158 to 168 in this Volume, forms an integral part of the Activity's Prospective Financial Performance.

Animal Control

What Do We Do Now?

Council employs one part-time Animal Control Officer and one part-time backup person.

Noise control is carried out jointly by Council's Environmental Health Officer and an on-call noise control officer.

The Animal Control division oversees 3300 registered dogs in the District (about 1300 owners).

Around 375 complaints and requests regarding dogs and animals are received and investigated annually. The majority are for wandering and barking, but about 13 serious complaints for dogs are received annually.

50-60 dogs and animals are impounded each year.

Staff receive 20-30 noise complaints each year.

Why Do We Do It?

Animals

The Council has a statutory requirement to be involved in this activity under the Dog Control Act 1996 and the Impounding Act 1955.

The Council also has responsibilities under the Animal Welfare Act 1999.

The Council is required to adopt a policy in respect of dogs in the district that includes fees, regulations and penalties and specifies all bylaws. Public places in which dogs are to be prohibited, to be controlled on a leash, or are 'at large' exercise areas will be identified.

Council also undertakes the function to ensure that dogs and animals do not injure, endanger or cause distress to any persons, other dogs, stock, or animals, while balancing the exercise and recreational needs of dogs

Noise

Council has a statutory responsibility to manage noise issues in terms of the Resource Management Act, District Plan and Health Act. Noise management contributes to community well being.

Our Service Levels

The Waimate District Council agrees to provide the following levels of service which outline what we provide to the Community for each activity. Future projects may change these levels as described under the Projects heading below. To meet these service levels, the Council performs a number of regular tasks. Refer to Volume 2 of the LTCCP for how these tasks also support the overall Strategic Objectives and desired Outcomes of the Community.

The Council will:

Provide facilities for the impounding of dogs and other animals.

Tasks that support this Service Level include the following:

- Maintain the pound located at Timaru Road with inspection and feeding of impounded animals whenever occupied such that all animals are catered for in human conditions.

Manage the competing needs of dogs and dog owners and the general public.

Tasks that support this Service Level include the following:

- Update the Waimate District components of the national dog registration database.
- Provide scanning equipment, identify and record microchips embedded in dogs.
- Promote to dog owners the exercise areas according to the by-laws using the Council's website and general advertising.

Ensure that dogs and other animals do not injure, endanger or cause distress to any persons, animals or property.

Tasks that support this Service Level include the following:

- Attend to all urgent complaints in respect of dog and stock control matters

within two hours of receipt of complaints.

- Achieve 100% registration of all known dogs in the District, by 31 December annually.
- Enforce by-laws for dog control by issuance of penalty charges at one month overdue and issuance of infringement notices at three months overdue.
- Provide staff for Animal Control purposes 24 hours a day and 7 days a week.

Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- The health needs of the District are adequately provided for.
- The well-being of all age-groups is achieved.
- The security and safety of the community and its citizens meets their needs.
- The natural and rural environment is protected and enhanced.
- Waste is not detrimental to the environment.
- Increases in quality of life, well-being and prosperity are shared and accessed by all citizens.

How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

Projects

Projects are new initiatives that the Council may consider in order to modify Service Levels and enhance Community outcomes and strategic objectives. Not all Projects are committed

or have had any required Community consultation but the ten-year forward view attempts to consider possible initiatives or recognise those that the Community has identified as possibilities.

The following Projects are under consideration:

There are currently no projects for this activity.



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PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2007													
GROUP - ENVIRONMENT	ACTIVITY :	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast		
	NOISE & ANIMAL CONTROL	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	
	Revenue												
	Targeted Rate												
	Land Transport NZ Subsidy												
	Revenue from Activities	(75)	(75)	(78)	(80)	(82)	(84)	(86)	(88)	(89)	(91)	(92)	
	Other Revenue												
	Total Revenue	(75)	(75)	(78)	(80)	(82)	(84)	(86)	(88)	(89)	(91)	(92)	
	Expenditure												
	Expenditure on Activities	89	124	127	130	133	136	139	142	144	146	148	
	Interest												
Depreciation													
Taxation													
Total Expenditure	89	124	127	130	133	136	139	142	144	146	148		
NET COST OF SERVICE	15	49	50	51	52	53	53	54	55	55	56		
Funded by:													
General Rates	(15)	(49)	(50)	(51)	(52)	(53)	(53)	(54)	(55)	(55)	(56)		
Shortfall (surplus) to balance													

The Capital Works Programme 2006 to 2016 found on pages 158 to 168 in this Volume, forms an integral part of the Activity's Prospective Financial Performance.

Liquor And Gaming Machine Licensing

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Liquor and Gaming Machine Licensing

What Do We Do Now?

Liquor Licensing

Processing of applications for the following:

- Managers' Certificates, Special Licences, ON Licences, OFF Licences, Club Licences, Temporary Authorities and Variations.
- Inspection of premises, investigation of complaints, recommendations for suspension or withdrawal of licences.
- Issue of all Licences.

Gaming Machines

- Setting of policy for Gaming Machine licences, attend to any apparent breaches of Gaming Machine Policy, and liaise with Department of Internal Affairs where appropriate.

Why Do We Do It?

To comply with the requirements of the Sale of Liquor Act 1989 and the Gambling Act 2003.

Our Service Levels

The Waimate District Council agrees to provide the following levels of service which outline what we provide to the Community for each activity. Future projects may change these levels as described under the Projects heading below. To meet these service levels, the Council performs a number of regular tasks. Refer to Volume 2 of the LTCCP for how these tasks also support the overall Strategic Objectives and desired Outcomes of the Community.

The Council will:

Maintain a District wide Gaming Machine Licensing Policy which meets the needs of the District.

Tasks that support this Service Level include the following:

- Respond to Gaming Machine Licence applications in accordance with the Council's Policy on Gaming Venue Licensing.

Comply with all Statutory requirements related to Liquor and Gambling machine licensing.

Tasks that support this Service Level include the following:

- Respond to information requests from Department of Internal Affairs in relation to Gaming Machine Licences within 10 working days.
- Meet deadlines for issue of required reports of 20 days, 5 days there after for the issue of licenses for which there are no objections and advertising twice within 10 days.

Work with the Problem Gambling Foundation and the Alcohol Advisory Council to support responsible drinking and gambling within the District.

Tasks that support this Service Level include the following:

- Invite the Problem Gaming Foundation and the Alcohol Advisory to Council Social Focus group meetings 3 times annually.

Meet deadlines for issue of required reports of 20 days, 5 days there after for the issue of licenses for which there are no objections and advertising twice within 10 days.

Tasks that support this Service Level include the following:

Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- The health needs of the District are adequately provided for.
- The governance provided by the Waimate District Council meets the needs of

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its citizens.

- The well-being of all age-groups is achieved.
- The security and safety of the community and its citizens meets their needs.
- Citizens feel that their recreational needs are satisfied.
- Council's District planning meets the needs of the community.

How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

Projects

Projects are new initiatives that the Council may consider in order to modify Service Levels and enhance Community outcomes and strategic objectives. Not all Projects are committed or have had any required Community consultation but the ten-year forward view attempts to consider possible initiatives or recognise those that the Community has identified as possibilities.

The following Projects are under consideration:

There are currently no projects for this activity.

PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2007													
GROUP - ENVIRONMENT	ACTIVITY : LIQUOR & GAMING LICENSING	Estimate 2005/06 \$000s	Budget 2006/07 \$000s	Forecast 2007/08 \$000s	Forecast 2008/09 \$000s	Forecast 2009/10 \$000s	Forecast 2010/11 \$000s	Forecast 2011/12 \$000s	Forecast 2012/13 \$000s	Forecast 2013/14 \$000s	Forecast 2014/15 \$000s	Forecast 2015/16 \$000s	
	Revenue												
	Targeted Rate												
	Land Transport NZ Subsidy												
	Revenue from Activities	(22)	(12)	(13)	(13)	(14)	(14)	(14)	(14)	(14)	(15)	(15)	(15)
	Other Revenue												
	Total Revenue	(22)	(12)	(13)	(13)	(14)	(14)	(14)	(14)	(14)	(15)	(15)	(15)
	Expenditure												
	Expenditure on Activities	11	23	23	24	24	25	25	26	26	26	26	27
	Interest		1	1	1	1	1	1	1	1	1	1	1
Depreciation													
Taxation													
Total Expenditure	11	24	24	25	25	26	26	27	27	27	27	28	
NET COST OF SERVICE	(11)	11	11	12	12	12	12	12	12	12	12	12	
Funded by:													
General Rates	11	(11)	(11)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	
Shortfall (surplus) to balance													

The Capital Works Programme 2006 to 2016 found on pages 158 to 168 in this Volume, forms an integral part of the Activity's Prospective Financial Performance.

Pest Management - Plants

What Do We Do Now?

These functions are undertaken by Environment Canterbury (ECan), but with input from Waimate District Council in monitoring roadside plant infestations.

Council writes submissions on the relevant plans and advises ECan where further work is required.



Why Do We Do It?

To assist the plant pest management provider (Environment Canterbury) in enhancing our environment and assist traffic safety.

Our Service Levels

The Waimate District Council agrees to provide the following levels of service which outline what we provide to the Community for each activity. Future projects may change these levels as described under the Projects heading below. To meet these service levels, the Council performs a number of regular tasks. Refer to Volume 2 of the LTCCP for how these tasks also support the overall Strategic Objectives and desired Outcomes of the Community.

The Council will:

Enhance the Waimate District environment and improve traffic safety of all road users.

Tasks that support this Service Level include the following:

- Regularly communicate with ECan and Transit NZ to promote reduction or elimination of plants which can have detrimental effects in our environment.

Outcomes Supported By This Activity

This activity supports the following Community Outcomes as described in the second volume of this plan.

- The health needs of the District are adequately provided for.
- The security and safety of the community and its citizens meets their needs.
- The District is visually attractive.
- The natural and rural environment is protected and enhanced.
- Sustainable development is a feature of the District.
- The historical and cultural heritage of all citizens is adequately protected.

How Do We Get There?

The Council will play its part in achieving the above outcomes by continuing to conduct the relevant tasks that we do now and by extending into new projects as agreed with the community.

Projects

Projects are new initiatives that the Council may consider in order to modify Service Levels and enhance Community outcomes and strategic objectives. Not all Projects are committed or have had any required Community consultation but the ten-year forward view attempts to consider possible initiatives or recognise those that the Community has identified as possibilities.

The following Projects are under consideration:

Negotiate a monitoring and eradication partnership with ECan and Transit NZ.

The current status of this Project is summarised below:

Is Consultation Required?	No Consultation Needed
Current Council Decision	Not Yet Discussed
Current Activity for the Project	No current activity
Scheduled Timescale	2007
Impact on Well-Beings	This Project will enhance Environmental Well-Being. This Project will enhance Social Well-Being.

Waimate 2020

PROSPECTIVE FINANCIAL PERFORMANCE FOR THE YEAR ENDING 30 JUNE 2007												
GROUP - ENVIRONMENT	ACTIVITY :	Estimate	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
	PEST MANAGEMENT - PLANTS	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	
	Revenue											
	Targeted Rate											
	Land Transport NZ Subsidy											
	Revenue from Activities											
	Other Revenue											
	Total Revenue											
	Expenditure											
Expenditure on Activities												
Interest												
Depreciation												
Taxation												
Total Expenditure												
NET COST OF SERVICE												
Funded by:												
General Rates												
Shortfall (surplus) to balance												

The Capital Works Programme 2006 to 2016 found on pages 158 to 168 in this Volume, forms an integral part of the Activity's Prospective Financial Performance.