
Planning & Regulatory Manager's Report – June 2007



Civil Defence Emergency Management

I understand Council is to reconsider CDEM funding for 2007-08 at its June meeting. To assist with some of the deliberation, I break down below the current budget status as at 30 April 2007.

Description	Budget 2006/07	Actually received or spent to 30/04/07	Commentary
Income	\$1,000	\$62,478	Includes snow event expenses subsidy and also a small general subsidy Reimbursement of \$41,201 for Taskforce Green workers involved in the snow clean-up.
External expenses	\$21,522	\$22,839	Some extra costs for the snow event paid by the above subsidy.
Internal charges Eg salaries, overheads, computers, depreciation etc,	\$106,801	\$131,364	Extra costs incurred by the snow event includes; employment of Taskforce Green workers. Refer reimbursed above.
Net Budget	\$127,323	\$91,725	The cost centre is well under the amount budgeted. Main reason for this reduction is the Co-ordinator leaving earlier in the year and not being replaced.

The current budget, even taken into account the snow event, will be under spent for the year by about \$30,000.

For the 2007/08 year, the original financial budget proposed was based on the current year, the amount was \$133,816.

Staff then reduced the amount to \$108,963, on the basis that the work in the CDEM area be reduced and a part time co-ordinator be employed.

Council then decided to further reduce the budget to \$80,000. Council has since received and considered reports, financial analysis, submissions and expert advice.

Licensing

Applications for registration have been sent to all premises required to be registered, i.e. food shops, hairdressers, camping grounds, offensive trades, funeral director, itinerant traders. These will be inspected and licensed over the next few months.

Infectious Diseases

There have been 16 cases of notifiable diseases since the last report, i.e.,

Campylobacter – 11, Cryptosporidiosis – 3, Salmonella – 1, Giardiasis – 1.

These have been investigated, and a report sent to the Medical Officer of Health.

Resource Consents

Since the last report, the following resource consents have been granted by the Manager: Planning and Regulatory under delegated authority:

RM070017	Cancel and Amend Conditions/Consent Notice of Subdivision RM950539 G.J. Morgan Hillary Street/Gorge Road, Waimate	12/04/07
RM070015	Land Use – Physiotherapy Practice & Exercise Room B. Harrison 33 Mount Harris Road, Waihao Forks	12/04/07
RM070010	Subdivision into 3 rural lots C. Sanders 140 Pareora River Road Timaru	01/05/07
RM070018	Subdivision into 2 rural lots R.A. Stichman Bakers Road & Fitzgerald Road, Waimate	03/05/07
RM070016	Land Use – Remove Protected Trees Waimate Health Developments Inc. Hunter Hills Lodge Hillary Street, Waimate	11/05/07
RM070019	Land Use – Continuation of Holiday Camp & Erect 2 Cabins, a Flat and extend existing Cabin K.L. & J.E.S. McIvor 667 Mill Road, Waimate	14/05/07
RM070021	Subdivision into 2 rural lots A.D.R. & E.J. Neave 290 Hakataramea Valley Road, Hakataramea	18/05/07
RM061269	Subdivision to create 25 residential lots, access lot and site for existing camping ground Glenavy Developments Limited McLean Street & SH 1, Glenavy	22/05/07
RM070020	Subdivision into 2 rural lots D.A. & M. Hay Horsnells Road & Main South Road (SH 1) Waimate	22/05/07

Animal Control

There has been a recent case of dogs fouling in a prohibited area, our Animal Council Officer has spoken to the offending dogs' owners and has been assured this will not be repeated.

2007/08 dog registration forms will be sent out in July. The tags have already been received and additional to the strap and disc tags are "microchip exempt working dog" tags, these tags will be for any first time registered dog classified as working.

Microchipping has been a requirement from 1 July 2006, first time registered dogs classed as a pet are required to be microchipped. No infringements have been sent to owners for not complying with this legal requirement, however, there are a small number of owners who will be receiving a second letter requesting the microchipping details of their dog. Failure to microchip a dog will result in an infringement for the amount of \$300.00 plus \$30.00 court costs per dog.

Brent Donaldson

Manager- Planning & Regulatory - 8 June 2007