

**Waimate District Council
Resolution to Set Rates for the 2021/22 year**

At its Ordinary Council Meeting on 27 August 2021, Council passed the following resolution:

17.3 RESOLUTION TO SET RATES FOR 2021/22

Council considered setting and assessing rates, and the due dates for payment, for the 2021/22 financial year commencing 1 July 2021 and ending 30 June 2022.

RESOLUTION 2021/1

Moved: Chair Craig Rowley

Seconded: Deputy Mayor Sharyn Cain

1. That the Resolution to Set Rates for 2021/22 report be accepted; and
2. Waimate District Council resolves to set and assess rates under the Local Government (Rating) Act 2002, on rating units in the district for the financial year commencing 1 July 2021 and ending 30 June 2022, as follows; and

District Rates 2021/22

Note:

- a Due to the delay in adopting the LTP, the values (such as Capital Value and units) are consistent with the data in Council's District Valuation Roll and Rating Information Database as at 30 June 2021.
- b All monetary values throughout the tables within this resolution are GST inclusive.

Council is setting rates for the 2021/22 rating year in accordance with the Long Term Plan 2021-31 and the Funding Impact Statement as follows:

	Long Term Plan 2021/22
General Rates	
1. General Rates	\$1,615,569
	\$1,615,569
Targeted Services	
2. Civic Amenities Rate - Targeted differential	3,524,529
3. Roothing and Footpaths	3,152,902
4. Civil Defence	188,866
5. Sewer	694,667
6. St Andrews Sewer	10,627
7. Waste Collection	1,119,512
8. Recycling Drop-off	65,924
9. Rural Water Schemes (excluding Downlands)	1,732,467
10. Urban Water	1,022,465
11. Downlands Rural Water Supply	386,256
	\$11,898,214
Targeted Community Rates	
12. Waimate Event Centre	218,500
13. Community Halls	58,520
	\$277,020
Total Rates	\$13,790,804

Total rates of \$13,790,804 will be payable in four equal instalments.

3. That Council set the following due dates for each instalment, of an equal amount:

	Instalment Period	Instalment Due Date
Instalment 1	1 July 2021 – 30 September 2021	30-Sep-2021
Instalment 2	1 October 2021 – 31 December 2021	26-Nov-2021
Instalment 3	1 January 2022 – 31 March 2022	25-Feb-2022
Instalment 4	1 April 2022 – 30 June 2022	27-May-2022

Payment of Rates

Rates shall be payable by cash, or eftpos (including debit card) at the Local Government Centre, 125 Queen Street, Waimate or electronically via the use of Automatic Payment or Direct Debit facilities, internet or phone banking.

General Rate

A general rate is set as a rate in the dollar on the capital value of every Urban, Rural 1, Rural 2, Electricity generators and other transmission providers, and Forestry operators and forest blocks rating unit in accordance with the Rating Boundary Map for the Waimate District, assessed on a differential basis. The differential is based on land use for Electricity generators and other transmission providers, and Forestry operators and forest blocks or, for Urban, Rural 1, and Rural 2, where the land is situated and is classified as either Urban, Rural 1, or Rural 2. The Rating Boundary Map is available for inspection at the Council office, 125 Queen Street, Waimate.

Differential

The General Rates required from each differential sector is calculated on an activity-by-activity basis as described in the Funding Needs Analysis.

The object of including a differential in the General Rate is to achieve a fair and equitable distribution of the general rate between categories of land having regard to meeting the current and future needs of the community for good-quality local infrastructure, local public services, and performance of regulatory functions in a way that is most cost-effective for households and businesses by providing infrastructure, services, and performance that are: efficient, and effective, and appropriate to present and anticipated future circumstances.

A component of the general rate requirement is funded by investment returns. In the case of negative differential, the activities' funding requirement is less than the investment returns applicable to that type of land use.

GENERAL RATE	DIFFERENTIAL FACTOR	GENERAL RATE PER DOLLAR OF CAPITAL VALUE FOR 2021/22 (GST INCLUSIVE)	REVENUE 2021/22 (GST INCLUSIVE)
Urban	1.00	\$0.0009005	\$ 526,242
Rural 1	0.31	\$0.0002809	\$ 937,211
Rural 2	0.29	\$0.0002575	\$ 152,116
Total Revenue			\$ 1,615,569

Targeted Rates

Civic Amenities Rate

The Civic Amenities Rate contributes towards the funding of the following activities:

- . Community Representation
- . Community Property (Public Toilets)
- . Library
- . Cemeteries
- . Parks and Public Spaces
- . Swimming
- . Waste Management (Resource Recovery Park Operation)

The Civic Amenities Rate is set and assessed, for Electricity generators and other transmission providers, and Forestry operators and forest blocks, on land use, for Business 1 and Business 2 rating units, as defined in the Waimate District Plan, or for Urban, Rural 1, and Rural 2 on each separately used or inhabited parts of a rating unit (as defined above).

Differential

The Civic Amenities Rate is assessed on a differential basis. The differential is based on land use for Electricity generators and other transmission providers, Large Industrials, and Forestry operators and forest blocks, definition of Business 1 or Business 2 within the Waimate District Plan or, for Urban, Rural 1, and Rural 2, where the land is situated and is classified as either Urban, Rural 1, or Rural 2. The Civic Amenities Rates required from each differential sector is calculated on an activity-by-activity basis as described in the Funding Needs Analysis.

The object of including a differential in the Civic Amenities Rate is to achieve a fair and equitable distribution of the targeted rate between categories of land having regard to meeting the current and future needs of the community for good-quality local infrastructure, local public services, and performance of regulatory functions in a way that is most cost-effective for households and businesses by providing infrastructure, services, and performance that are: efficient, and effective, and appropriate to present and anticipated future circumstances.

CIVIC AMENITIES RATE	DIFFERENTIAL FACTOR	CIVIC AMENITIES RATE FOR 2021/22 (GST INCLUSIVE)	REVENUE 2021/22 (GST INCLUSIVE)
Urban (On SUIP)	1.00	\$ 923.50	\$ 1,629,972
Rural 1 (On SUIP)	0.96	\$ 889.90	\$ 1,527,968
Rural 2 (On SUIP)	0.90	\$ 834.80	\$ 237,915
Business 1 and Business 2 (On per rating unit)	0.29	\$ 264.50	\$ 21,956
Electricity generators and other transmission providers (On capital value)	0.0000003	\$0.0002488	\$ 92,415
Large Industrials (On capital value)	0.0000001	\$0.0001285	\$ 12,102
Forestry operators and forest blocks (On capital value)	0.0000001	\$0.0001278	\$ 2,200
Total Revenue			\$ 3,524,529

Roading and Footpaths Rate

The Roothing and Footpaths targeted rate is set as a rate in the dollar on the capital value of every Urban, Rural 1, Rural 2, Electricity generators and other transmission providers, and Forestry operators and forest blocks rating unit in accordance with the Rating Boundary Map for the Waimate District, assessed on a differential basis. The differential is based on land use for Electricity generators and other transmission providers, and Forestry operators and forest blocks or, for Urban, Rural 1, and Rural 2, where the land is situated and is classified as either Urban, Rural 1, or Rural 2.

Differential

The Targeted Rates required from each differential sector is calculated on an activity-by-activity basis as described in the Funding Needs Analysis.

The object of including a differential in the Roothing and Footpaths Rate is to achieve a fair and equitable distribution of the targeted rate between categories of land having regard to meeting the current and future needs of the community for good-quality local infrastructure, local public services, and performance of regulatory functions in a way that is most cost-effective for households and businesses by providing infrastructure, services, and performance that are: efficient, and effective, and appropriate to present and anticipated future circumstances.

TARGETED RATE	DIFFERENTIAL FACTOR	TARGETED RATE FOR 2021/22 (GST INCLUSIVE)	REVENUE 2021/22 (GST INCLUSIVE)
Urban	1.00	\$0.0005347	\$ 312,455
Rural 1	1.11	\$0.0005961	\$ 1,988,608
Rural 2	1.02	\$0.0005445	\$ 321,654
Electricity generators and other transmission providers	1.88	\$0.0010036	\$ 372,797
Forestry operators and forest blocks	17.09	\$0.0091394	\$ 157,388
Total Revenue			\$ 3,152,902

Civil Defence Rate

The Civil Defence targeted rate is set as a rate in the dollar on the capital value of every Urban, Rural 1, Rural 2, and Electricity generators and other transmission providers rating unit in accordance with the Rating Boundary Map for the Waimate District, assessed on a differential basis. The differential is based on land use for Electricity generators and other transmission providers or, for Urban, Rural 1, and Rural 2, where the land is situated and is classified as either Urban, Rural 1, or Rural 2.

Differential

The Targeted Rates required from each differential sector is calculated on an activity-by-activity basis as described in the Funding Needs Analysis.

The object of including a differential in the Civil Defence Rate is to achieve a fair and equitable distribution of the targeted rate between categories of land having regard to meeting the current and future needs of the community for good-quality local infrastructure, local public services, and performance of regulatory functions in a way that is most cost-effective for households and businesses by providing infrastructure, services, and performance that are: efficient, and effective, and appropriate to present and anticipated future circumstances.

TARGETED RATE	DIFFERENTIAL FACTOR	TARGETED RATE FOR 2021/22 (GST INCLUSIVE)	REVENUE 2021/22 (GST INCLUSIVE)
Urban	1.00	\$0.0000336	\$ 19,642
Rural 1	1.12	\$0.0000376	\$ 125,596
Rural 2	1.03	\$0.0000345	\$ 20,360
Electricity generators and other transmission providers	1.86	\$0.0000626	\$ 23,268
Total Revenue			\$ 188,866

Sewer Rate

The Sewer targeted rate is set based on the provision or availability of service provided to the rating unit. The Sewer targeted rate is differentiated based on the connection or the number of water closets available and contributes towards the funding of the Sewerage and Sewage activity as follows:

- a) Serviced - The number of connections (within each rating unit) to the Council's sewer reticulation system
- b) Unserviced - Rating units not connected to the Waimate sewer scheme but where the service is available/provided
- c) Number of water closets within a Rating Unit (with more than 2 but less than 11 water closets) per water closet
- d) Number of water closets within a Rating Unit (11 or more water closets) per water closet

SEWER RATE	CATEGORY	DIFFERENTIAL FACTOR	SEWER CHARGE FOR 2021/22 (GST INCLUSIVE)	REVENUE 2021/22 (GST INCLUSIVE)
Sewer Serviced	a) Serviced - The number of water closets and urinals (for a residential unit or with 2 or less within each rating unit) to the Council's sewer reticulation system	1.00	\$ 344.70	\$ 600,521
Sewer Unserviced	b) Unserviced - Rating units not connected to the Waimate sewer scheme but where the service is available/provided	0.50	\$ 172.40	\$ 18,788
Sewer Multi 1	c) Number of water closets and urinals within a Rating Unit (with more than 2 but less than 11 water closets and urinals) per water closet and urinal	0.80	\$ 275.80	\$ 45,780
Sewer Multi 2	d) Number of water closets and urinals within a Rating Unit (11 or more water closets and urinals) per water closet and urinal	0.60	\$ 206.80	\$ 29,578
Total Revenue				\$ 694,667

St Andrews Sewer Rate

The St Andrews Sewer targeted rate is set based on the service provided to the rating unit and charged per applicable rating unit. A list of applicable rating units is available for inspection at the Council office, 125 Queen Street, Waimate. The St Andrews Sewer targeted rate contributes towards the funding of the Sewerage and Sewage activity as follows:

RATE	CATEGORY	SEWER CHARGE FOR 2021/22 (GST INCLUSIVE)	REVENUE 2021/22 (GST INCLUSIVE)
St Andrews Sewer	Extent of provision of service	\$ 186.40	\$ 10,627
Total Revenue			\$ 10,627

Waste Collection

The Waste Collection targeted rate is set based on the provision of service provided to the rating unit and contributes towards the funding of the Waste Management activity as follows:

- Standard set of bins consisting of: 240 litre organics bin collected weekly, 240 litre recycling bin collected fortnightly, 140 litre rubbish bin collected fortnightly and 45 litre glass recycling crate collected weekly to those rating units receiving the service.
- Large set of bins consisting of: 240 litre organics bin collected weekly, 240 litre recycling bin collected fortnightly, 240 litre rubbish bin collected fortnightly and 45 litre glass recycling crate collected weekly to those rating units receiving the service.

A map of the mandatory waste collection areas is available for inspection at the Council office, 125 Queen Street, Waimate.

RATE	CATEGORY	DIFFERENTIAL FACTOR	REFUSE COLLECTION FOR 2021/22 (GST INCLUSIVE)	REVENUE 2021/22 (GST INCLUSIVE)
Waste Collection - Standard	a) Serviced Rating Units	1.00	\$ 404.10	\$ 1,088,241
Waste Collection - Large	b) Serviced Rating Units	1.17	\$ 474.10	\$ 20,386
Additional Organic Bin (240 lt)	Upon request to serviced rating units	0.20	\$ 82.00	\$ 246
Additional Recycling Bin (240 lt)	Upon request to serviced rating units	0.14	\$ 55.00	\$ 1,375
Additional Rubbish Bin (140 lt)	Upon request to serviced rating units	0.32	\$ 130.00	\$ 520
Additional Glass Recycling Crate (45 lt)	Upon request to serviced rating units	0.06	\$ 24.00	\$ 48
Additional Rubbish Bin (240 lt)	Upon request to serviced rating units	0.49	\$ 200.00	\$ 8,200
Glass Recycling Bin (240 lt)	Upon request to serviced rating units	0.14	\$ 55.00	\$ 495
Total Revenue				\$ 1,119,512

Recycling Drop-off Service

The Recycling targeted rate is set according to the provision or availability of service provided to the rating unit for any SUIPs not receiving a Waste Collection Service and contributes towards the funding of the Waste Management activity as follows:

SUIP not receiving a Waste Collection Service but provided with a recycling drop off point.

RATE	CATEGORY	DIFFERENTIAL FACTOR	RECYCLING CHARGE FOR 2021/22 (GST INCLUSIVE)	REVENUE 2021/22 (GST INCLUSIVE)
Recycling Drop-off Service	SUIP not receiving a Waste Collection Service but provided with a recycling drop off point.	1.00	\$ 54.80	\$ 65,924
Total Revenue				\$ 65,924

Rural Water

The Rural Water supply targeted rates are set based on the water allocation provided to each rating unit. The rate is assessed on a per litre of water supplied per day and contributes towards the funding of the water supplied to the Cannington-Motukaika, Hook-Waituna, Lower Waihao, Otaio-Makikihi, Waihaorunga and Waikakahi rural water schemes included in the Rural

RURAL WATER SCHEME	WATER SUPPLY PER LITRE CHARGE FOR 2021/22 (GST INCLUSIVE)	REVENUE 2021/22 (GST INCLUSIVE)
Cannington-Motukaika	\$ 0.2393	\$ 94,175
Lower Waihao normal supply	\$ 0.3546	\$ 337,458
Otaio-Makikihi	\$ 0.3102	\$ 311,415
Waihaorunga	\$ 0.4950	\$ 159,503
Waikakahi	\$ 0.3823	\$ 434,070
Hook-Waituna domestic supply	\$ 0.2510	\$ 389,030
Hook-Waituna irrigation supply (55%)	\$ 0.1381	\$ 6,817
Total Revenue		\$ 1,732,467

Urban Water

The Urban Water targeted rate is set based on the provision or availability of service provided to the rating unit in the township of Waimate. The Urban Water targeted rate is differentiated based on the connection and contributes towards the funding of the Urban Water activity as follows:

- a) Serviced - The number of connections (within each rating unit) to the Council's urban water reticulation system
- b) Unserviced - Rating units not connected to the Waimate urban water scheme but where the urban water reticulation is available for connection

RATE	CATEGORY	DIFFERENTIAL FACTOR	WATER SUPPLY CHARGE FOR 2021/22 (GST INCLUSIVE)	REVENUE 2021/22 (GST INCLUSIVE)
Water Scheme Urban	Serviced - The number of connections (within each rating unit) to the Council's urban water reticulation system	1.00	\$ 507.00	\$ 1,004,465
Water Scheme Urban Vacant	Unserviced - Rating units not connected to the Waimate urban water scheme but where the urban water reticulation is available for connection	0.50	\$ 253.50	\$ 18,000
Total Revenue				\$ 1,022,465

Downlands Rural Water Supply

The Downlands water scheme is a Joint Operation between Timaru, MacKenzie and Waimate District Councils. The scheme is managed by Timaru District Council who determine the charge per connection type. Each Council sets the rate for the connections within its district and collects the revenue on behalf of the Joint Operation. The connections are differentiated by location of the rating unit whether within the St Andrews township where a Domestic charge is rated, as opposed to outside the township where a Service charge on the number of connections and Unit/Point charge on the units of water is charged as follows:

RATE	WATER SUPPLY CHARGE FOR 2021/22 (GST INCLUSIVE)	REVENUE 2021/22 (GST INCLUSIVE)
Domestic	\$ 774.00	\$ 54,180
Unit/Point	\$ 221.00	\$ 184,425
Service	\$ 553.00	\$ 147,651
Total Revenue		\$ 386,256

Waimate Event Centre

The Waimate Event Centre targeted rate is set on a uniform basis and is assessed on the district wide number of separately used or inhabited parts of a rating unit (as defined above) and funds principal and interest repayments for the Waimate Event Centre loan as follows:

RATE	CATEGORY	RATE FOR 2021/22 (GST INCLUSIVE)	REVENUE 2021/22 (GST INCLUSIVE)
Waimate Event Centre	Charged per separately used or inhabited parts of a rating unit	\$ 58.00	\$ 218,500
Total Revenue			\$ 218,500

NOTE: Refer to Council's Rates Remission Policy, Remission 11 as published in the Long Term Plan 2021-31 for remissions applicable to the Waimate Event Centre targeted rate.

Community Halls

to each hall. A map of SUIP's relative to each hall is available for inspection at the Council office, 125 Queen Street, Waimate.

COMMUNITY HALL	HALL CHARGE FOR 2021/22 (GST INCLUSIVE)	REVENUE 2021/22 (GST INCLUSIVE)
St Andrews Hall	\$ 29.00	\$ 4,611
Ikawai Memorial Hall	\$ 40.30	\$ 4,272
Arno Hall	\$ 28.80	\$ 3,139
Waihaorunga Hall	\$ 51.10	\$ 2,964
Glenavy Hall	\$ 34.50	\$ 7,935
Hunter Hall	\$ 40.00	\$ 3,000
Southburn Hall	\$ 50.00	\$ 3,950
Studholme Hall	\$ 28.80	\$ 1,901
Hook Hall	\$ 57.50	\$ 3,565
Kurow Memorial Hall	\$ 25.00	\$ 2,950
Willowbridge Hall	\$ 34.50	\$ 2,001
Waituna Creek Hall	\$ 35.00	\$ 4,585
Makikihi Hall	\$ 40.00	\$ 2,200
Otaio Hall	\$ 42.68	\$ 3,116
Lyalldale Hall	\$ 23.00	\$ 759
Bluecliffs Hall	\$ 46.00	\$ 2,438
Maungati Hall	\$ 45.00	\$ 2,835
Cattle Creek Hall	\$ 50.00	\$ 2,300
Total Revenue		\$ 58,520

CARRIED

